



Lamar CISD

Board Agenda Item Overview

Meeting Date: June 20, 2023

Meeting Type: Regular

Item Category: Consent Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: CONSIDER APPROVAL OF USE OF 2017 BOND AVAILABLE FUNDS

Item Summary: In the summer of 2023, the Maintenance and Operations Department and the Technology Department need funds to complete portable building moves. These moves are for growth and affect the following campuses: Foster High School, Briscoe Junior High School, Wright Junior High School, Roberts Middle School, Morgan Elementary School, and Tamarron Elementary School. These portables will be moved from Huggins Elementary School, Hubenak Elementary School, Culver Elementary School, Meyer Elementary School, Ryon Middle School, Smith Elementary School, and George Ranch High School.

The total cost is not to exceed \$3,000,000 from the 2017 Bond Available Savings Fund.

Recommendation: Administration recommends that the Board of Trustees approve funds to complete portable building moves be funded by the available savings from the 2017 Bond Referendum.

Policy Reference: CV (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently, Budgeted? ☒ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: This project will be completed in August 2024.