

2014-2015 Heating Fuel Savings

- 4 year average usage after February 1st – 46,950 gallons
- Average cost per gallon *this* year - \$2.46/gallon
- Estimated annual heating fuel cost - \$297,135
- Estimated savings from prior year - \$84,756
- **Estimated budget savings through June 30 - \$77,000**

2014-2015 Electrical Consumption Savings

- 2008 consumption - 8.6 million kWh
- Prior 4 year average consumption – 6.6 million kwh
- **Estimated budget savings through June 30 - \$28,000**

2014-2015 Transportation Fuel Savings

- Prior year average fuel range - \$3.64/gal to \$4.10/gal
- Current year average fuel range - \$2.59/gal to \$4.64/gal
- Prior year miles driven – 1.4 million miles
- Current year estimated miles driven – 1.55 million
- **Estimated annual fuel savings \$5,800 – no budget savings**