

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: January 4, 2018

Agenda Item #10. B.

TOPIC: 2018-2019 Preliminary Budget Forecast

BACKGROUND: The 2018-19 fiscal year will begin on July 1, 2018. Tonight we will start looking at the initial budget forecast for 2018-19. This will be a discussion topic for much of the remainder of the school year.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with an understanding of the initial budget forecast for next year.

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the preliminary projected deficit for 2018-19.

ACTION RECOMMENDED: Discussion

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Dr. Mark Larson
Superintendent of Schools