

BADGER INDEPENDENT SCHOOL DISTRICT NO. 676

2021-2022 BUDGET

Budget Revision

EXPENDITURE

FUND 01 - General	\$3,849,947
FUND 02 - Food Service	\$173,238
FUND 04 - Community Ed	\$46,200
FUND 08 - Trust	\$0
TOTAL EXPENDITURES ALL FUNDS	\$4,069,385

REVENUE

FUND 01 - General	\$3,728,624
FUND 02 - Food Service	\$176,647
FUND 04 - Community Ed	\$46,111
FUND 08 - Trust	\$0
TOTAL REVENUE ALL FUNDS	\$3,951,382

DIFFERENCE **-\$118,003**

Based on 222 Enrollment
2/16/2022 School Board Meeting

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