

**Denton ISD
Basic Elementary School Staffing
Union Park Elementary School**

Projected Enrollment as of 2/25/19

400

Request #	FTE	PROFESSIONAL	BUDGET
R-8-1	0.75	Principal (hired .25 in 2018-2019)	73,596.98
R-8-1	1.00	Assistant Principal	78,712.87
	0.00	Counselor (hired in 2018-2019)	0.00
R-8-1	0.75	Librarian (hired .25 in 2018-2019)	50,526.32
R-8-1	1.00	Nurse	64,000.00
R-8-1	0.50	EXPO	32,000.00
R-8-1	1.00	Art	64,000.00
R-8-1	1.00	Music	64,000.00
R-8-1	1.00	P.E.	64,000.00
	7.00		490,836.16
		Special Education	
R-8-1	2.00	Special Education Teacher(s)	128,000.00
R-8-1	0.50	SLP	32,000.00
R-8-1	0.50	LSSP	37,500.00
R-8-1	0.50	Diagnostician	37,500.00
	3.50		235,000.00
		Bilingual	
R-8-1	1.00	Bilingual - ESL	64,000.00
	1.00		64,000.00
		State Comp	
R-8-1	0.50	Reading Recovery	32,000.00
R-8-1	0.50	3rd - 5th Grade Reading Interventionist	32,000.00
R-8-1	0.50	Math Interventionist	32,000.00
R-8-1	1.00	Dyslexia	64,000.00
	2.50		160,000.00
R-8-1	23.00	Teachers	1,472,000.00
	23.00		1,472,000.00
	37.00	Total Professional Staff	2,421,836.16
		PARA-PROFESSIONAL	
R-8-1	1.00	Secretary	32,000.00
		Receptionist (hired in 2018-2019)	0.00
		P.E. Aide (hired in 2018-2019)	0.00
R-8-1	1.00	Library Aide	32,000.00
R-8-1	1.00	Hardware Technician	32,000.00
	3.00		96,000.00
	3.00	Total Para-Professional Staff	96,000.00
R-8-1		Lunchroom Monitor(s)	5,500.00
R-8-1		UIL/Team Lead Stipends	
	40.00	Total Elementary School Staff	2,523,336.16