



## Office of Head Start

06CH010172 - West Orange-Cove Consolidated I.S.D.  
FY2020 - 08/01/2020-07/31/2021 - Non-Competing New

### Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$1,218,282	\$0	\$279,369
Fringe Benefits	\$265,479	\$0	\$44,565
Travel	\$0	\$24,542	\$0
Equipment	\$0	\$0	\$0
Supplies	\$27,829	\$0	\$0
Contractual	\$19,319	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$69,871	\$0	\$85,071
<b>Total Direct Charges</b>	<b>\$1,600,780</b>	<b>\$24,542</b>	<b>\$409,005</b>
Indirect Charges	\$10,696	\$0	\$0
<b>Total</b>	<b>\$1,611,476</b>	<b>\$24,542</b>	<b>\$409,005</b>

*Note: This report only includes values specified in the Budget tab.*