



FY23 Budget Workshop

Granby Board of Education

March 9, 2022

GRANBY PUBLIC SCHOOLS

Vision of a Graduate

All Granby Public Schools students will become resourceful learners and effective communicators who positively contribute at the local, national and global levels.

Resourceful Learners	<ul style="list-style-type: none">❖ Ask questions and identify problems or challenges❖ Identify strategies and methods for personal success❖ Explore and connect areas of interest❖ Set goals and persist in achieving these goals❖ Gather and evaluate a variety of sources and perspectives❖ Synthesize information and create solutions❖ Solve complex problems by applying approaches from multiple disciplines
Effective Communicators	<ul style="list-style-type: none">❖ Listen closely and respectfully participate in discourse❖ Value diverse voices and viewpoints❖ Prepare a message for an identified purpose and audience❖ Express ideas clearly in a variety of ways❖ Support arguments with evidence❖ Adapt and adjust thinking based on feedback and new learning❖ Use tools and technology flexibly and strategically
Positive Contributors	<ul style="list-style-type: none">❖ Develop meaningful connections with others❖ Collaborate for a common goal❖ Exhibit compassion and empathy❖ Make healthy and responsible decisions❖ Use personal talents and knowledge to contribute to society❖ Demonstrate civic responsibility❖ Understand that actions have impact on the local community, the country and our global society

Administrative Budget Priorities

1. Responsive to the needs of the District as a result of the pandemic.
2. Commitment to student achievement and excellence.
3. Maintain focus on teaching and learning.
4. Continue to extend opportunities to all students considering their social and emotional well-being.
5. Maintain class size according to the Granby Board of Education guidelines.
6. Continued focus on the District's Anti-Bias/Anti-Racism Plan.
7. Provide a safe and healthy environment.
8. Propose a fiscally responsible budget within the Granby Board of Finance recommended guideline.

Plus One to Operating Budget

4.26%  3.69%

FY23 Budget Request Plus One with 20% Health Care Contribution	\$34,598,135	4.26%
Special Education Adjustment (T&T)	+\$26,500	
Health Insurance Adjustment to 16%	(\$125,925)	
Retirement Savings	(\$123,095)	
Transportation	(\$4,537)	
Software	(\$26,925)	
All Other Net Additions/Reductions	(\$34,606)	
FY23 Budget	\$34,406,537	3.69%

Operating Budget Summary

Budget FY22	\$33,183,506		
Salaries	\$381,894	1.15%	
Transportation	\$101,425	0.31%	
Health & Benefits	\$36,701	0.11%	
Fuel/Oil & Natural Gas	\$44,430	0.13%	
Contracted Service (VNA)	\$13,341	0.04%	
Special Education (T&T, Personnel)	\$303,037	0.91%	
Net Additions & Reductions	\$465,118	1.41%	
Retirement Savings	(\$123,095)	-0.37%	
FY23 Budget	<u>\$34,406,537</u>	<u>3.69%</u>	

FY23 Appropriation Request

FY23 Operating Budget Request (3.69%)	\$34,406,357
Quality and Diversity Fund	\$ 1,022,075
Small Capital Fund	<u>\$ 1,000,000</u>
Board of Education Appropriation Request	\$36,428,432

Some Highlights/Notables

- Maintain Granby Board of Education class size guidelines
- Core instructional and student intervention programs maintained
- Strings Program continues expansion to Grade 6 at the Middle School with 0.1 FTE
- One (1) additional Classroom Teacher added at Wells Road to meet the needs of the current class size and sections for Grade 5
- K-2 Literacy Specialist at Kelly Lane
- Illustrative Math Program at Kelly Lane and Wells Road
- New course offerings at the high school: Black & Latino Studies, Integrated Algebra and Advanced Communications Technology & Broadcasting

Questions?



Upcoming Budget Meetings

- March 16th BOE Meeting, Budget Adoption, 7:00 p.m., Town Hall Meeting Room/Zoom
- March 23rd Budget Workshop, 7:00 p.m., Central Services *(if necessary)*
- March 29th BOF Meeting, 7:00 p.m., Senior Center
- April 11th Public Hearing, 7:00 p.m., HS Auditorium
- April 25th Town-Wide Vote