

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees
FROM: Roy C. Benavides, Ed.D., Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #3 FOR 2003-2004 (BG-Q)
DATE: April 20, 2004

The net result of the amendment is a \$200,000 decrease in the General Fund Balance. This budget change is to rejuvenate and remodel the swimming pool and athletic stage area at Permian High School. Bruce Revell, Assistant Superintendent for Finance & Business, will be available, if there are questions related to this amendment.

It is recommended that the Board of Trustees approve budget amendment #3 for the 2003-2004 budget as presented.

Respectfully submitted,

Roy C. Benavides, Ed.D.,
Superintendent

Bruce Revell,
Assistant Superintendent
for Finance & Business Operations