

Finance Committee Meeting: 4/9/25 at 11:15am

Called to order: 11:17am

Adjourned: 12:18pm

Attending: Adam Hewitt, Kelly Bittner, Annette Klang, Jenna Leadbetter, Rose Bierce, Ronda Veit (SB), Gena Jacobson (OL), Molly Papillon, Abi Swenson, Paula Green Mindy Glazier (11:34)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. ADM Report: (5 minutes)

Seatbased: 143.72

K-5 Online: 37.63

6-12 Online: 306

Online Total: 343.61

District Total: 487.34

2. Recommend monthly financials for BOE approval: [March 2025](#)

Adam presented the March 2025 financials. ADM is currently above budgeted amount. Expenditures running at 70% which is currently slightly low. Deficit of \$98K represented in current budget. Ending the year with a surplus is still a possibility. No E-Rate funds for this year. A miscode for Library Aid purchases will be corrected for next month. Title I and IV spent. Title II will be rolled over to next year. Food Service deficit is lower than expected. Community Service deficit no longer expected.

Committee recommends March financials for BOE approval.

3. Monthly Supplemental Information: [March 2025](#)

No findings.

Other Business: (25 minutes)

4. [FY26 Budget Details](#)

More work to be done on FY26 budget.

5. Sub Finder Pay: increase from \$500 to \$1,000

Discussed raising this amount due to more time spent with these duties. Approved.

Additional Agenda Items:

Next meeting:

May 7th 11:15-12:15

Notes: