



**CROSBY INDEPENDENT SCHOOL DISTRICT**

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

## Regular Agenda Item

<b>Meeting Date</b>	April 20, 2026
<b>Action</b>	Consider approval of facility assessment with TASB for \$126,000.
<b>Motion</b>	Move to approve facility assessment with TASB for \$126,000.
<b>Administrative Recommendation</b>	Administration recommends approval of facility assessment with TASB for \$126,000.
<b>Authority for this Action</b>	Board Policy: <ul style="list-style-type: none"><li>• CH(LOCAL):<ul style="list-style-type: none"><li>○ The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.</li></ul></li></ul>
<b>Goal/Objective Addressed</b>	Crosby ISD District Improvement Plan: <ul style="list-style-type: none"><li>• Goal 7: Crosby ISD will be a good steward of taxpayers' money.</li><li>• Goal 8: Crosby ISD will maintain quality and safe facilities and adequately plan for future needs.</li></ul>
<b>Background</b>	TASB Facility Services will provide a comprehensive assessment, including the following, for all district campuses, support buildings, and athletic facilities: <ul style="list-style-type: none"><li>• School Site<ul style="list-style-type: none"><li>○ Topography and soil drainage</li><li>○ Site size, location, and accessibility</li><li>○ Access streets and vehicular traffic</li><li>○ Parking</li><li>○ Student loading areas</li><li>○ Pedestrian services</li><li>○ Playgrounds, athletic and intramural areas</li></ul></li><li>• Systems and Components<ul style="list-style-type: none"><li>○ Roofs</li><li>○ Foundations</li><li>○ Heating, ventilation, and air conditioning</li><li>○ Lighting</li><li>○ Electrical, communications, and data infrastructure</li><li>○ Drinking fountains and restrooms</li><li>○ Plumbing and mechanical infrastructure</li></ul></li></ul>

	<ul style="list-style-type: none"> <li>○ Building envelope – exterior windows, doors and walls</li> <li>○ Interior flooring, doors, cabinets, ceilings, and walls</li> <li>● Site Safety and Security <ul style="list-style-type: none"> <li>○ Campus security systems</li> <li>○ Emergency/life safety systems</li> <li>○ Environmental/life safety systems</li> </ul> </li> <li>● Educational Adequacy <ul style="list-style-type: none"> <li>○ General classrooms</li> <li>○ Specialized learning areas</li> <li>○ Specialized education and life skills</li> <li>○ Vocational/ROTC classrooms and labs</li> <li>○ Science classrooms and labs</li> <li>○ Computer labs</li> <li>○ Art</li> <li>○ Fine arts</li> <li>○ Library, resource, and media center</li> <li>○ Interior athletics</li> </ul> </li> <li>● Support Space <ul style="list-style-type: none"> <li>○ Cafeteria and kitchen</li> <li>○ Lounge and work areas</li> <li>○ Nurse</li> <li>○ Campus administrative</li> <li>○ Client administration and auxiliary</li> <li>○ Bus barn and maintenance facility</li> </ul> </li> <li>● ADA Accessibility</li> <li>● Portables Buildings, if applicable</li> </ul> <p>The facility assessment will include web-based access to the TASB Facility Dashboard. The proposed agreement spans a three-year term, with an annual billing of \$42,000, resulting in a total contract value of \$126,000.</p>
<b>Staffing Implications</b>	N/A
<b>Budget Information</b>	General Fund budget will be used to fund the agreement with TASB. Unused budgeted election costs will be used to cover the current fiscal year portion of the agreement.
<b>Impact of this Action</b>	Provide comprehensive assessment of all district facilities and assist with prioritization of deferred maintenance projects.
<b>Attachments</b>	TASB Facility Services Proposal
<b>Resource Personnel</b>	Robert L. Heniff, Chief Financial Officer