

## Enrollment Projections for 2011-12

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	SCHOOL YEAR	ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Enrollment	% INC.	Student Inc.
19	1998-1999	7		59	80	75	66	69	79	73	73	79	64	75	74	55	928	0.11%	
20	1999-2000	7		60	59	87	78	70	79	85	74	73	86	61	70	63	952	2.59%	
21	2000-2001	9		72	71	58	88	85	70	80	91	77	78	82	61	65	987	3.68%	
22	2001-2002	5	27	81	87	71	66	92	78	77	80	88	78	72	64	58	1024	3.75%	
23	2002-2003	4	28	87	82	85	71	74	104	83	85	81	93	73	65	59	1074	4.88%	
24	2003-2004	7	37	99	86	92	97	75	73	103	88	87	78	76	77	67	1142	6.33%	68
25	2004-2005	9	40	92	107	94	100	101	90	84	104	98	89	82	74	86	1250	9.46%	108
26	2005-2006	13	35	114	100	113	109	108	114	98	106	110	126	72	83	69	1370	9.60%	120
27	2006-2007	0	63	112	127	108	122	117	117	131	107	126	141	101	74	76	1522	11.09%	152
28	2007-2008	0	50	143	120	148	123	133	129	126	135	115	148	114	104	70	1658	8.94%	136
29	2008-2009	0	67	139	145	118	148	123	130	126	132	127	126	123	107	88	1699	2.47%	41
30	2009-2010	0	63	158	144	149	123	141	129	127	118	135	136	109	121	102	1755	3.30%	56
31	2010-2011	0	66	152	157	158	144	133	161	139	146	127	156	120	110	110	1879	7.07%	124
32	3 year average growth rate																	4.28%	74
33	Campus enrollment							971			412					496			
34																			
35																			
37		ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	% INC.	Student Inc.
41																			
42	9/14 enrollment 2011-12	0	58	139	159	152	150	139	136	161	145	149	141	139	131	107	1906	1.54%	27
43		0	8	13	2	6	6	6	25	22	1	22	15	19	21	3			
44	Campus enrollment									933		455				518	1906		
45	Projected ADA *11-12			1794															
50																			
72	SCHOOL YEAR 11-12	ECE	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Enrollment		
73																			
74	Brockett		0	68	87	81	88	78	86								488		
75																			
76	Monaco		0	71	72	71	62	61	50								387		
77																			
78	TOTAL		0	139	159	152	150	139	136								875		