



Canutillo Independent School District

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Dominic Padilla

Executive Director

Facilities and Transportation

Date: January 7th, 2013
To: Canutillo ISD Board of Trustees
From: Dominic Padilla, Executive Director of Facilities and Transportation
Subject: Canutillo High School – Guaranteed Maximum Price

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$10,000 or more shall require Board approval before a transaction may take place. This item is to consider approval of the Banes General Contractor Guaranteed Maximum Price for the construction of projects at Canutillo High School listed below:

1. New competition gymnasium	\$1,989,854.50
2. Outdoor eating	\$202,895.00
3. Concession and restroom by baseball area (a.k.a. baseball field upgrades)	\$303,546.00
4. Girls locker rooms	\$8,500.00
5. Subsidence at plaza	\$58,750.00
6. Fencing ball courts	\$18,938.00
7. CM's Contingency	\$51,649.67
8. Owner's Contingency	\$51,649.67
9. General Conditions	\$170,443.91
10. Pre-Construction Fees	\$6,439.47
11. CM Fees	\$103,299.34

Guaranteed Maximum Price: \$2,965,965.56

Architect Name: Dimensions Partnership

Contractor Name: Banes General Contractors

Funding Source: 2006 & 2011 Bond Funds

ADMINISTRATIVE RECOMMENDATION

Administration recommends approval of Guaranteed Maximum Price with the following adjustments:

1. The outdoor eating area budget to be reduced to maximum of \$100,000 for the construction of a simple canopy only. (reallocation of \$102,895.00 to include fees and contingencies allocated toward these direct construction costs)
2. Indefinite postponement of the Concession and restroom by baseball area (a.k.a. baseball field upgrades) project. (reallocation of \$303,546.00 to include fees and contingencies allocated toward these direct construction costs)

Canutillo Independent School District does not discriminate on the basis of race, color, national origin, gender, age, or disability in its employment practices or in providing education services, activities, and programs, including technical education programs. For additional information regarding Canutillo Independent School District's policy of nondiscrimination contact: Executive Director for Human Resources, (915) 877-7423, 7965 Artcraft Road, El Paso, Texas 79932.

El Distrito Escolar Independiente de Canutillo no discrimina en cuanto a raza, color, origen, género, edad o discapacidad en lo que se refiere a sus prácticas de empleo o a proveer servicios, actividades y programas educativos y vocacionales. Para mayor información respecto a la política de no discriminación del Distrito Escolar Independiente de Canutillo, favor de contactar a: Director Ejecutivo de Recursos Humanos, (915) 877-7423, 7965 Artcraft Road, El Paso, TX 79932.

3. Indefinite postponement of the fencing ball courts project. (reallocation of \$18,938 to include fees and contingencies allocated toward these direct construction costs)

Revised Guaranteed Maximum Price: \$2,764,053.23 (6.81% Reduction)

Attachment: 4.2__Architect's Guaranteed Maximum Price Recommendation
4.3__CHS-CHS GMP

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