

Status of Construction Projects

9.10.24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Spring '25 Project	\$235,511
Central Plant 1 & 2 Control Upgrades – Complete	\$140,112
Library Media Room & Locker Room Improvements - Complete	\$81,999
Exterior Fence Painting – Complete	\$23,000
Computer Lab HVAC Controls & Panther Hall Boiler - Fall Project	\$55,821

BRG Projects

CP # 3 Hot Water Line Replacement Construction - Phase Grant Funding Approved	\$343,704
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction - 20 % Complete	\$414,781
800 Building HVAC Conversion Construction - 25% Complete	\$361,251
South Gym HVAC Conversion Design – Complete	\$24,915

CP # 3 Chiller Replacement – Phase Grant Approved \$550,611

CDO:

Bond Projects

Campus HVAC Control Upgrades – Complete \$52,136

Building N Classroom Ceiling & Light Replacement \$46,295
- Complete

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$8,130

- PH II, E Campus – Phase Grant Funding Requested \$7,860

North Gym Evaporative Cooler to A/C Conversion \$1,208,101
- 98% Complete

Fire Alarm Replacement \$1,996,169
- Phase Grant Funding Approved

Building D HVAC Condenser Replacement - Complete \$169,242

IRHS:

Bond Projects

Theater & Gym Bleacher Repairs/Replacement \$35,2312
- December Project

Access Controls – Admin, Library & MPR \$65,043

AMS:

BRG Projects

Library Roof Replacement Assessment \$3,650
– Phase Grant Funding Requested

Copper Creek:

Bond Projects

Campus Building & Site Improvements–85 % Complete \$140,828

BRG Projects

Kitchen Water Heater Replacement \$23,997
- Phase Grant Funding Approved

Cooling Tower Replacement \$525,081
- Phase Grant Funding Approved

Cross:

Bond Projects

Classroom 503 Sink Replacement \$5,473

BRG Projects

Campus Weatherization Assessment – Complete \$10,500
- Design Phase Grant Funding Requested

Harelson:

BRG Projects

Campus Roof Assessment – Complete \$6,705
- Design Phase Grant Funding Requested

Innovation:

Bond Projects

Classroom Counter Backsplash Replacement \$72,929
- Complete

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

Keeling:

BRG Projects

MPR VCT Floor Replacement – Phase Grant Requested \$42,452

La Cima:

Bond Projects

Central Plant Controls Upgrade – 85% Complete \$44,829

ESSER Projects

Central Plant Chiller Replacement – 95% Complete \$425,983

BRG Projects

Campus Weatherization Design – 95% Complete \$33,920

Campus Roof Replacement

- North Phase – Phase Grant Funding Requested \$651,318

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Classroom Buildings Roof Leak Repair \$99,556

- Phase Grant Funding Approved

Land Lab:

BRG Projects

Fire Alarm Replacement Phase Grant Approved \$134,103

Mesa Verde

BRG Projects

Campus Weatherization Assessment \$9,695

Phase Grant Funding Requested

Nash:

BRG Projects

Campus Roof Assessment – Complete	\$7,705
- Design Phase Grant Funding Requested	
Building H Roof Leak Repairs	\$4,150
- Phase Grant Funding Approved	

Painted Sky:

BRG Projects

Boiler # 2 Replacement Design – PO Issued	\$19,315
- Amendment (CO # 1) Approved	\$3,950
Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	
Campus Roof Replacement Assessment	\$8,465
- Phase Grant Funding Approved	
Campus Roof Repairs – Grant Application Approved	\$18,597
- Construction Phase Grant Funding Requested	

Prince:

BRG Projects

Campus Roof Replacement Assessment – Complete	\$7,105
- Design Phase Grant Funding Requested	
Campus Weatherization Assessment – Complete	\$9,095
- Design Phase Grant Funding Requested	

Wilson:

BRG Projects

MPR Stage HVAC Replacement Construction - 90% Complete	\$246,820
MPR Buildings Roof Replacement Design – Complete	\$26,820
Building Hot Water Line Replacement Construction - 80% Complete	\$1,537,638
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$12,065
MPR Water Heater Replacement – Construction Phase Grant Funding Approved	\$26,257