

**Lamar Consolidated Independent School District  
2026-27 General Fund Budget  
Expenditures by Functional Category**

Function	Description	2026-27
11	Instruction	\$ 358,089,192
12	Instructional Resources and Media Services	2,841,710
13	Curriculum and Instructional Staff Development	4,483,544
21	Instructional Leadership	8,014,002
23	School Leadership	31,766,045
31	Guidance, Counseling, and Evaluation Services	19,645,296
32	Social Work Services	902,270
33	Health Services	6,158,475
34	Student (Pupil) Transportation	21,121,648
35	Food Service	291,704
36	Co-Curricular/Extra-Curricular Activities	13,702,746
41	General Administration	16,655,733
51	Plant Maintenance and Operations	60,562,278
52	Security and Monitoring	12,356,397
53	Data Processing Services	10,039,081
61	Community Services	295,225
81	Facilities Acquisition and Construction	245,000
99	Other Intergovernmental Charges	5,000,000
	<b>Total Budgeted Expenditures</b>	<b>\$ 572,170,346</b>

**Lamar Consolidated Independent School District  
2026-27 Child Nutrition Budget  
Expenditures by Functional Category**

<b>Function</b>	<b>Description</b>	<b>2026-27</b>
35	Food Service	\$ 35,325,508
	<b>Total Budgeted Expenditures</b>	<b>\$ 35,325,508</b>

**Lamar Consolidated Independent School District  
2026-27 Debt Service Fund Budget  
Expenditures by Functional Category**

<b>Function</b>	<b>Description</b>	<b>2026-27</b>
71	Debt Service	\$ 203,011,277
	<b>Total Budgeted Expenditures</b>	<b>\$ 203,011,277</b>