



BOARD OF TRUSTEES ABSTRACT

AGENDA ITEM TITLE: 2025-2026 Budget Update

MEETING DATE: August 11, 2025

PRESENTER: Grant Miller

☐ Reports/Information ☒ Presentation/Discussion ☐ Consent or Action

RECOMMENDATION:

MOTION LANGUAGE:

BACKGROUND:

This budget presentation will include an update to the Fiscal Year 2025-2026 Budget.

POLICY:

BUDGET IMPACT:

STRATEGIC PRIORITIES:

- ☐ **Priority 1:** EXCELLENCE in Student Performance
- ☐ **Priority 2:** EXCELLENCE in a Collaborative Work Environment
- ☒ **Priority 3:** INTEGRITY- Driven District and Campus Operations
- ☐ **Priority 4:** Community SERVICE and Engagement

Motion Made By: _____ *Seconded By:* _____

Motion Vote Tally: _____

PREPARATION★PURPOSE★PRIDE