

MEMORANDUM

TO: Board of Education
THRU: Dr. Mike Dominguez, Superintendent
FROM: Colleen Drees, Chief Financial Officer
DATE: January 8th, 2024
RE: State Contract – Victor Ornelas Playground

ISSUE:

The Board of Education is asked to approve the purchase and installation of additional playground equipment at Victor Ornelas (VO).

BACKGROUND:

We have allocated capital funds per our long-range plan to improve the playground equipment at this school. This playground equipment is being purchased via a state contract and is identical to the equipment that was installed at Garden City Achieve (GCA). The equipment and surfacing is designed to be inclusive for students with special needs. Two of the four areas will include the artificial turf like installed at GCA. The east side playground at VO will include a fence enclosure to create a safe environment for our RISE classroom.

ALTERNATIVES:

No other alternatives applicable

RECOMMENDATION:

1. Approve the state contracted purchases for the playground equipment
2. Deny the proposals for new playground equipment
3. Recommend an alternative solution

FISCAL NOTE:

The total expense for the playground equipment and turf at Victor Ornelas is \$124,294.83. This purchase has been budgeted in the current fiscal year from the following accounts: 016 E 1000 21 0000 002 04 730 and 030 E 1000 21 0000 002 04 730. Adequate balances are remaining for these purchases.

ATTACHMENTS:

Victor Ornelas Playground