Nueces County Hospital District Spohn Corporate Member Revenue Analysis

Fiscal Year 2024

Member Revenue %

27.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Membership Revenue Deposits													
Week I	2,066,861.61	2,162,309.02	3,013,205.01	2,078,550.74	1,969,908.53	2,786,145.01							14,076,979.92
Week 2	2,355,764.99	2,184,573.81	2,547,176.48	2,010,663.38	1,882,743.04	1,683,180.97							12,664,102.67
Week 3	2,814,490.24	2,693,689.25	3,344,880.84	2,491,554.21	2,740,056.15	1,650,015.23							15,734,685.92
Week 4	2,090,457.65	2,225,718.83	2,600,723.45	2,340,245.49	2,282,140.68								11,539,286.10
Week 5				2,197,719.23									2,197,719.23
Subtotal	9,327,574.49	9,266,290.91	11,505,985.78	11,118,733.05	8,874,848.40	6,119,341.21	0.00	0.00	0.00	0.00	0.00	0.00	56,212,773.84