



Gregory-Portland Independent School District

BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES
BRITTNEY SOLIZ SANDOVAL
DEBORAH GARZA
MICHAEL THIEME
DR. MICHAEL NORRIS
PENNY ARMSTRONG

DATE: Monday, February 23, 2026

SUBJECT: Discuss and Take Possible Action for Approval of Budget Parameters
MEMO for 2026-2027 Fiscal Year

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIORITY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

4.3 Ensure strategic alignment of resources

4.4 Annually improve safety and security

BACKGROUND INFORMATION:

Type: Action

An adoption of “Budget Parameters” for the upcoming 2026-2027 school-year was recommended as part of the G-PISD Board of Trustees Team of eight (8) Good Governance Scorecard, “Indicator Six (6): Board is committed to resource allocation linked to Strategic Plan and has a strong commitment to Financial Stewardship”.

Board member representatives for this initiative are: Mrs. Carrie Gregory & Mr. Mark Roach

In collaboration with district administration, board member representatives developed a budget parameters memorandum for final board review and approval.

The purpose of this memorandum is to develop parameters that enable the district to provide a financially solvent budget that meets all short-term and long-term obligations and is aligned to the vision, mission, and goals alignment with the G-PISD balanced scorecard.

As the board of trustees prepares to adopt a budget and tax-rate for the upcoming 2026-2027 school year, the following factors will be under continuous analysis during the budget development process:

- Enrollment & Demographic Trends
- Current Fiscal Year Budget
- Revenue Projections
- Chapter 313 Limitation Agreements
- Improving the Cost-Effectiveness of Operational Expenditures
- Long-Range Compensation Plan

RECOMMENDATION:

Administration recommends to approve the annual budget parameters memorandum for the 2026-2027 school-year

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

N/A

BOARD RELATED POLICY:

N/A

ACTION ITEM SUGGESTED MOTION (if applicable):

That the board accept the recommendation by administration to approve the annual budget parameters memorandum for the 2026-2027 school-year