

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of February

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 9 GENERAL OPERATING	6,016,017.69	-228,210.64	-3,555,029.55	2,460,988.14	59.09%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	285,230.00	-125,476.48	-125,476.48	159,753.52	43.99%
212 / 9 TITLE I PART C (MIGRANT)	40,735.00	-14,805.61	-14,805.61	25,929.39	36.35%
224 / 9 CLUSTER V FLOW IN (IDEA B)	28,864.00	.00	-14,432.00	14,432.00	50.00%
240 / 9 FOOD SERVICE	304,000.00	-33,036.84	-170,182.93	133,817.07	55.98%
242 / 9 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	8,116.00	-3,497.73	-3,497.73	4,618.27	43.10%
255 / 9 TITLE II PART A (TPTR)	51,769.00	-25,000.00	-25,000.00	26,769.00	48.29%
262 / 9 TITLE II PART D (TECH)	2,401.00	-1,450.00	-1,450.00	951.00	60.39%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	2,636.00	.00	.00	2,636.00	.00%
404 / 9 ACCELERATED READING PROGR	12,342.00	.00	.00	12,342.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	16,407.00	.00	-16,407.00	.00	100.00%
424 / 9 D.A.T.E GRANT	40,612.00	.00	.00	40,612.00	.00%
426 / 9 TEEG (CYCLE 3)	40,000.00	.00	.00	40,000.00	.00%
428 / 9 HIGH SCHOOL ALLOTMENT	53,751.00	.00	.00	53,751.00	.00%
429 / 9 TEXAS EXCELLANCE GRANT	2,661.00	.00	.00	2,661.00	.00%
Grand Total Revenues	6,584,541.69	-431,477.30	-3,926,281.30	2,658,260.39	59.63%
7000	325,000.00	.00	.00	325,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 9 GENERAL OPERATING	-6,096,606.69	174,952.58	3,536,707.76	469,737.33	-2,384,946.35	58.01%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	-285,230.00	875.00	148,102.92	22,626.44	-136,252.08	51.92%
212 / 9 TITLE I PART C (MIGRANT)	-40,735.00	.00	17,641.19	2,835.58	-23,093.81	43.31%
224 / 9 CLUSTER V FLOW IN (IDEA B)	-28,864.00	.00	21,438.39	3,368.96	-7,425.61	74.27%
240 / 9 FOOD SERVICE	-304,000.00	395.00	188,167.58	32,206.27	-115,437.42	61.90%
242 / 9 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	-8,116.00	448.95	4,003.32	505.59	-3,663.73	49.33%
255 / 9 TITLE II PART A (TPTR)	-51,769.00	.00	37,019.53	5,830.97	-14,749.47	71.51%
262 / 9 TITLE II PART D (TECH)	-2,401.00	.00	1,450.00	.00	-951.00	60.39%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	-2,636.00	.00	.00	.00	-2,636.00	.00%
404 / 9 ACCELERATED READING PROGR	-12,342.00	.00	1,389.49	1,389.49	-10,952.51	11.26%
411 / 9 TECHNOLOGY ALLOTMENT	-16,407.00	305.10	10,073.45	352.17	-6,028.45	61.40%
424 / 9 D.A.T.E GRANT	-40,612.00	.00	.00	.00	-40,612.00	.00%
426 / 9 TEEG (CYCLE 3)	-40,000.00	.00	.00	.00	-40,000.00	.00%
428 / 9 HIGH SCHOOL ALLOTMENT	-53,751.00	76.70	23,628.53	4,033.15	-30,045.77	43.96%
429 / 9 TEXAS EXCELLANCE GRANT	-2,661.00	145.03	361.78	.00	-2,154.19	13.60%
Grand Total Expenditures	-6,925,130.69	177,198.36	3,989,983.94	542,885.95	-2,757,948.39	57.62%
8000	-65,000.00	.00	.00	.00	-65,000.00	.00%

End of Report