

# *Manor Independent School District*

## *Board of Trustees Meeting Agenda Item*

*May 18, 2026*

### **INFO ITEM SHEET**

**RE:** Constraint Progress Measure (CPM) 2 Board Monitoring Report

**Supporting Documents:**

1. Constraint Progress Measure 2 Presentation

**District Goals\*:**

Goal 2: COMMUNICATION- By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.

Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.

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**Background Information:**

This presentation will provide an update to the Board with information on the monitoring progress of Constraint Progress Measure (CPM) 2.

Constraint 2. Allow the District to be fiscally unsound.

CPM 2:2 The unassigned general fund balance will not decrease to below 16.4% (60 days) of operating expenses from June 2023 to June 2026.

June 30, 2024 - Audited general fund balance is \$29,850,932 (CPM, 27.0%), equivalent to 3.2 operating months reserves (98.6 days)

June 30, 2025 - Audited general fund balance is \$12,342,498 (CPM, 10.4%), equivalent to 1.3 operating months reserves (38.1 days)

CPM Annual Targets SY 22/23 - 36% (\$40.4 million GF balance); SY 23-24 - 27% (\$29.9 million GF balance); SY 24-25 - 10.4% (\$12.3 million GF balance); SY 25-26 - 16.3% (11.8%, revised budget).

**Fiscal Implications:**

N/A

**Administrative Recommendation:**

We recommend that the board approve the CPM 2 Board Monitoring Report as submitted.

**Motion Language:**

I move that the board approve the CPM 2 Board Monitoring Report as submitted.

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Moises Santiago  
**Contact Person**

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Dr. Robert Sormani  
**Approved by Superintendent**