

Board Action Required

No Action Required \Box

Date: August 18, 2011

To: CISD Board of Trustees

From: Kelly Penny

CC: Dr. Jeff Turner, Sid Grant

RE: Adoption of 2011-2012 General Fund, Food Service and Debt Service Funds

Texas Education Code Section 44.002-44.006 sets forth the required legal basis for school district budget development and adoption process. The Board is legally required to annually adopt the General Fund, Food Service, and Debt Service Funds.

The Administration recommends that the Board of Trustees approve the resolution adopting the Official Budgets at the fund and function level for the General Fund, Food Service, and Debt Service Funds for fiscal year beginning September 1, 2011 and ending August 11, 2012.