

"Attachment A"

DENTON ISD SCHOOL RESOURCE OFFICERS
Calculation for Cost Per Full-Time Officer Salary and Benefits
Fiscal Year 2024 - 2025

A. Salary and Benefits

SRO #1 Salary and Benefits: (Officer Byrd, Bell Elementary School)
Annual Base Salary: \$80,959.11
Benefits: \$44,167.53
Cost per SRO: \$125,126.64

SRO #2 Salary and Benefits: (Officer Salomon, Navo Middle School)
Annual Base Salary: \$95,889.88
Benefits: \$37,082.99
Cost per SRO: \$132,972.87

SRO #3 Salary and Benefits: (Officer Wilson , Braswell High School)
Annual Base Salary: \$80,959.11
Benefits: \$40,631.91
Cost per SRO: \$121,591.02

SRO #4 Salary and Benefits: (Officer Gikas, Braswell High School)
Annual Base Salary: \$80,959.11
Benefits: \$40,631.91
Cost per SRO: \$121,591.02

SRO #5 Salary and Benefits: (Godi, Braswell High School)
Annual Base Salary: \$82,397.19
Benefits: \$44,668.47
Cost per SRO: \$127,065.66

SRO #6 Salary and Benefits: (Officer Robinson Union Park)
Annual Base Salary: \$86,421.44
Benefits: \$44,894.30
Cost per SRO: \$131,315.74

SRO #7 Salary and Benefits: (Officer Moore, Cheek Middle School) Fully Funded
Annual Base Salary: \$79,376.64
Benefits: \$42,099.200
Cost per SRO: \$121,475.84

SRO #8 Salary and Benefits: (Sergeant Reza, Paloma Creek & DISD SRO Supervisor)
Annual Base Salary: \$103,034.58
Benefits: \$39,515.00
Cost per SRO: \$142,549.58

Salary and Benefits Cost Total : (6 SRO's plus 1 Sgt)	\$902,2123.53
DISD share 75%	\$676,659.40
DISD 100% Cheek SRO	\$121,475.84

Total DISD Cost:

Salaries:

\$798,135.24

DISD Quarterly Payment Amount: \$199,533.81