

### **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends the Board of Trustees approves the expenditure of additional funds to purchase technology products and services from Dell Marketing LP (Dell) for the District.

### **BACKGROUND**

This contract with Dell provides computers and accessories needed for District offices, computer labs and libraries, upgrades of computers, laptops, software, peripherals, and other technology products and services.

Reference Number 2517 was issued to track the volume of spend through the Purchasing Department's eProcurement system. Dell has a contract through the Department of Information Resources (DIR) cooperative contracts program to provide technology products and services, Contract #DIR-TSO-3763. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

### **IMPACT OF THIS ACTION**

The District has standardized certain Dell products, services, hardware, and software. These additional funds will provide computer setups for classrooms, computer labs, District offices, and various software programs.

### **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board has approved a total spend authorization of \$4,000,000. This purchasing request is for spend authorization for an additional \$1,000,000, which is budgeted in the various Departments' FY21 operating budget and 2017 CIP technology budget.

### **MONITORING AND REPORTING TIMELINE**

The contract term is September 1, 2020 through August 31, 2021.

### **RESOURCE PERSONNEL**

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