



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

11E. Report

Date: November 13, 2008

SUBJECT: TARGET EXPENDITURES

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission

FISCAL NOTE: There is no immediate fiscal impact other than reporting on KISD spending efficiency.

Background Information:

- The Target Expenditure report is created by Region 11 and is a summary of school districts in Tarrant County who met the spending targets for the 2007-2008 school year as defined by the TEA.

Administrative Considerations:

- Sixty-eight percent (68%) of school districts in Tarrant County did not meet TEA mandated spending targets
- KISD is the largest school district in Tarrant County to have met spending targets.

+++++

Respectfully submitted,

R. Mark Youngs
Deputy Superintendent