



TORNILLO INDEPENDENT SCHOOL DISTRICT

Finance Services

MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Budget Amendment - Administration
Date: April 30, 2025

Budget Amendment Request

1. Requesting a budget amendment to allocate to various functions as the result of estimated 2024-2025 one time salary increases expenditures.

Increase:

199.13.6119.00.999.99.0.OS	\$9,000
199.23.6119.00.999.99.0.OS	\$3,000

Decrease

199.53.6119.00.999.99.0.OS	\$4,000
199.12.6119.00.999.99.0.OS	\$4,000
199.34.6119.00.999.99.0.OS	\$1,000
199.21.6119.00.999.99.0.OS	\$3,000

Board President: _____ Date: _____

Board Secretary: _____ Date: _____

