

DATE: August 31, 2011
TO: Mr. David Meadows, Superintendent
FROM: Dale Warriner
RE: Revised Consolidated Federal Programs Allocation

Permission is requested to present for consideration and approval by the TPSD Board of Trustees the 2011-2012 Consolidated Federal Program Revised Allocations and to begin the amendment process so that the 2011-2012 TPSD Consolidated Federal Program Application reflects these revised allocations. For information, the final allocations for the 2010-2011 school year are provided along with the estimated and final allocations for the 2011-2012 school year.

Budget allocations for Title I, and Title II are as listed:

	2010-2011 Final Allocations	2011-2012 Estimated Allocations	2011-2012 Final Allocations
Title I	\$1,835,277.00	\$1,559,985.00	\$1,771,516.00
Title II	\$417,611.00	\$354,939.00	\$341,120.00
Total	\$2,252,888.00	\$1,914,924.00	\$2,112,636.00

	Difference 2010-2011 and 2011-2012 Final Allocations	Difference 2011-2012 Estimated and 2011-2012 Final Allocations
Title I	-\$63,761.00	\$211,531.00
Title II	-\$76,491.00	-\$13,819.00
Total	-\$140,252.00	+\$197,712.00

Permission is also requested to seek consideration and approval by the Board of Trustees for the use of the additional 2011-2012 Title I allocation to fund one highly qualified licensed teacher and one qualified assistant teacher so that ECEC will increase from eleven (11) classrooms to twelve (12) classrooms serving approximately 240 students

Title I Funds are available to cover the cost of the additional Pre K classroom for the 2011-2012 school. In the event that Title I funds are reduced for the 2012-2013 school year, a decision would have to be made concerning continued operation of this classroom.

Please note the general information for review:

- The additional class of 20 students will increase enrollment to 240 regular education students or 12 classrooms.
- Classroom space is available within the main building.

- There are also 3 Special Education classrooms. When applicable, some of the special needs students are included in the regular education classrooms.
- All students will be served by highly qualified licensed staff and qualified assistants.
- This twelfth classroom teacher and assistant will be a temporary position for this year and will be based on availability of future Title I funding.