

<b>JR / SR High</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Replace gym & stage floor	\$200,000.00				
South gym clean & repaint	\$15,000.00				
North gym clean & repaint	\$12,000.00				
Class room carpeting, 3 per year			\$7,500.00	\$7,500.00	\$7,500.00
Hallway carpeting, 1/5 annually		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Re-roofing			\$65,000.00		
HVAC maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Energy management service contract	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Audio in classrooms	\$20,000.00				
Air hand driers	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
Class room furniture	\$300.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
video platform in south gym	\$5,500.00				
 <b>JR / SR High totals</b>	 <b>\$271,800.00</b>	 <b>\$32,000.00</b>	 <b>\$104,500.00</b>	 <b>\$39,500.00</b>	 <b>\$33,500.00</b>
 <b>Chatfield Elem.</b>					
**Repair univents	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
**Energy mgmt. system	\$32,000.00				
**Hlwy & classroom lighting, ceiling	\$15,000.00	\$15,000.00	\$15,000.00		
Audio in classrooms	\$12,000.00				
Classroom carpeting	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Rest room sinks	\$8,000.00	\$8,000.00			
Air hand driers	\$5,000.00	\$5,000.00	\$5,000.00		
Security cameras	\$40,000.00				
**Replace water heater	\$10,000.00				
Replace water softener	\$12,000.00				
**Replace windows	\$28,000.00				
Re-roofing	\$48,000.00				
Rebuild east driveway	\$50,000.00				
**Remodel main entrance vestibule	\$15,000.00				
 ** possible Energy Services Grant					
 <b>Chatfield Elem. totals</b>	 <b>\$287,500.00</b>	 <b>\$20,500.00</b>	 <b>\$40,500.00</b>	 <b>\$12,500.00</b>	 <b>\$12,500.00</b>



<b>District Service Center</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
Classroom Carpeting	\$2,500.00	\$2,500.00			\$3,000.00	
Re-roofing				\$50,000.00		
Security Cameras	\$500.00					
PAC Lighting Control Panel		\$1,000.00				
<b><i>District Services totals</i></b>	<b>\$3,000.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
<b>Chatfield Elementary</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
Classroom Carpeting	\$4,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Air Hand Dryers		\$3,000.00				
Acoustical Sound Panels in Gym/Cafeteria			\$5,000.00			
Additional Playground Equipment					\$35,000.00	
Repair and Resurface Entry Loop		\$13,000.00				
Playground Asphalt Repair and Seal		\$8,000.00				
White Boards/Bulletin Boards		\$1,200.00				
Classroom Sound Systems (12 Rooms)		\$10,000.00				
Classroom Furniture		\$0.00				
Roofing Repairs	\$4,000.00	\$10,000.00	\$10,000.00			
<b><i>Chatfield Elementary Totals</i></b>	<b>\$8,000.00</b>	<b>\$48,700.00</b>	<b>\$18,500.00</b>	<b>\$3,500.00</b>	<b>\$38,500.00</b>	<b>\$3,500.00</b>
<b>Oak Crest Elementary</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
Hallway Carpeting					\$8,000.00	\$8,000.00
Classroom Carpeting					\$7,500.00	\$7,500.00
Classroom Sound System (2 rooms)		\$2,000.00				
Air Hand Dryers (in public restroom)		\$1,500.00				
Door Hardware Improvements						
Ice Storage Tanks Repair/Relocation		\$10,000.00				
<b><i>Oak Crest Elementary Totals</i></b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>

<b>Jr - Sr High School</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
North & South Gym Clean & Repaint		\$5,000.00				
Acoustical Sound Panels in North Gym		\$7,500.00				
Tile South Commons Wall		\$7,500.00				
Common's RestRoom Makeover		\$5,000.00				
Replace Sect. of Boy's Locker Room Lockers		\$7,000.00				
Band Room Storage -		\$1,000.00				
Classroom Carpeting, 2 per year	\$7,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Hallway Carpeting	\$18,000.00	\$0.00	\$10,000.00			
Re-roofing			\$65,000.00			
Landscape at East Main Entrance		\$15,000.00				
HVAC Maintenance	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Classroom Furniture	\$3,000.00	\$4,500.00		\$3,000.00		\$3,000.00
<b><i>Jr - Sr High School Totals</i></b>	<b>\$31,000.00</b>	<b>\$61,500.00</b>	<b>\$84,000.00</b>	<b>\$12,000.00</b>	<b>\$9,000.00</b>	<b>\$12,000.00</b>
<b>Athletic Fields &amp; District Equipment</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>
District Wide Security/Safety Upgrades		\$10,000.00	\$6,000.00	\$6,000.00		
District PAC Curtain Replacement			\$28,000.00			
Weed/Feed/Irrigation Repairs for All Grou	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Lawn tractor						
Pickup		\$0.00				
Seal Coating	\$10,000.00	\$20,000.00	\$15,000.00	\$15,000.00		
Tennis Courts	\$2,000.00	\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Resurface Track & Re-Stripe				\$30,000.00		
Carpet Extractors/Floor Equipment	\$6,500.00	\$12,000.00		\$7,500.00		
Custodial Equipment	\$2,500.00	\$8,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Folding Chair Refinishing (400 @ \$15)		\$6,000.00				
Irrigation Water Treatment System	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b><i>Ath. Fields &amp; Dist. Equipment Totals</i></b>	<b>\$32,000.00</b>	<b>\$73,000.00</b>	<b>\$65,000.00</b>	<b>\$74,500.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>
<b>GRAND TOTAL</b>	<b>\$74,000.00</b>	<b>\$200,200.00</b>	<b>\$167,500.00</b>	<b>\$140,000.00</b>	<b>\$82,000.00</b>	<b>\$47,000.00</b>