

# SCRIPT CARE

Providing the Best in Pharmacy Benefit Services Nationwide

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## Cost and Utilization Summary Report

Report for: Nueces County Hospital District

Group(s): All

Processed: January through December 2012

### Monthly Average Enrollment

Cardholders	9,611.6
Dependents	0.8
<b>Total</b>	<b>9,612.3</b>

	<b>Brand w/o Generic</b>	<b>Brand w/Generic</b>	<b>Generic</b>	<b>Total</b>	<b>Average Per Claim</b>
Number of Claims	46433	20481	123447	190361	
% of All Claims	24.39%	10.76%	64.85%	100.00%	
Retail from Pharmacy w/o Script Care	\$15,099,936.85	\$6,008,046.05	\$11,346,494.30	\$32,454,477.20	\$170.49
Actual Drug Cost	\$8,813,768.23	\$3,360,790.45	\$6,409,287.93	\$18,583,846.61	\$97.62
Pharmacy Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prescription Price w/Script Care	\$8,813,768.23	\$3,360,790.45	\$6,409,287.93	\$18,583,846.61	\$97.62
Savings Through Your Script Care Plan	\$6,286,168.62	\$2,647,255.60	\$4,937,206.37	\$13,870,630.59	\$72.86
% Saved Over Retail	41.63%	44.06%	43.51%	42.74%	
Copay	\$610,438.84	\$186,838.06	\$386,684.12	\$1,183,961.02	\$6.22
% of Total Drug Cost	6.93%	5.56%	6.03%	6.37%	
Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employer Cost	\$8,203,329.39	\$3,173,952.39	\$6,022,603.81	\$17,399,885.59	\$91.40
Employer Cost Per Claim	\$176.67	\$154.97	\$48.79	\$91.40	
Cost Per Cardholder Per Month	\$71.12	\$27.52	\$52.22	\$150.86	
Cost Per Member Per Month	\$71.12	\$27.52	\$52.21	\$150.85	
Rx Per Cardholder Per Month	0.40	0.18	1.07	1.65	
Rx Per Member Per Month	0.40	0.18	1.07	1.65	

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## Monthly Cost Report

Report for: Nueces County Hospital District

Group(s): All

Processed: January through December 2012

Month	# Scripts	# Enrolled	Cost Billed	Script Care Price	Tax	Copay	Amnt Paid
Jan 2012	17,134	10,072.0	\$1,893,376.74	\$1,633,936.16	\$0.00	\$107,148.60	\$1,526,787.56
Feb 2012	16,259	9,898.0	\$1,787,163.33	\$1,564,637.75	\$0.00	\$98,734.85	\$1,465,902.90
Mar 2012	16,455	9,769.0	\$1,792,071.89	\$1,571,934.83	\$0.00	\$106,241.29	\$1,465,693.54
Apr 2012	15,586	9,660.0	\$1,723,482.76	\$1,511,814.47	\$0.00	\$96,697.69	\$1,415,116.78
May 2012	16,473	9,692.0	\$1,844,672.39	\$1,587,860.38	\$0.00	\$105,022.92	\$1,482,837.46
Jun 2012	15,450	9,666.0	\$1,698,524.14	\$1,488,884.58	\$0.00	\$90,145.39	\$1,398,739.19
Jul 2012	15,477	9,630.0	\$2,937,962.54	\$1,522,872.31	\$0.00	\$94,304.19	\$1,428,568.12
Aug 2012	16,229	9,617.0	\$3,929,429.71	\$1,616,121.52	\$0.00	\$102,465.80	\$1,513,655.72
Sep 2012	14,676	9,495.0	\$3,450,916.29	\$1,422,544.31	\$0.00	\$89,176.32	\$1,333,367.99
Oct 2012	16,415	9,437.0	\$4,034,338.19	\$1,646,260.94	\$0.00	\$102,053.81	\$1,544,207.13
Nov 2012	15,750	9,305.0	\$3,801,159.39	\$1,569,564.34	\$0.00	\$100,168.05	\$1,469,396.29
Dec 2012	14,457	9,107.0	\$3,561,379.83	\$1,447,415.02	\$0.00	\$91,802.11	\$1,355,612.91