

THREE RIVERS SCHOOL DISTRICT
8550 NEW HOPE ROAD
P.O. BOX 160
JOSEPHINE COUNTY, MURPHY, OREGON

Resolution #Fiscal 24/25 - 01

SUPPLEMENTAL BUDGET
RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS

WHEREAS, the Three Rivers School District received an additional \$950,000 in dispensable beginning fund balance for the Fiscal Year beginning July 1, 2024; and

WHEREAS, per ORS 294.471, a local government may prepare a supplemental budget according to the criteria defined by the State; and

WHEREAS, the Three Rivers School District has an obligation to complete construction projects originally anticipated to be completed in FY24 but continued into FY25, due to unforeseen project delays; now therefore

BE IT RESOLVED, that the Board of Directors acknowledges the receipts of \$950,000 into the General Fund and authorizes the expense of the funds as follows:

Fund 100 – Unbudgeted

Revenue:	5400 Beginning Fund Balance	\$950,000
Expenditure:	4150 Building Construction and Improvement	\$500,000
	7000 Unappropriated Ending Fund Balance	\$450,000

ATTEST: _____
Superintendent/Clerk
Board Chair

Moved: _____ Seconded: _____

Passed _____ Date: _____
(Passed/Failed)