

STR Recommendations

Alternate Description	Alternate Amount*	Alternate Accept or Reject	Total Award Amount*	STR Remarks
Alt BE-1: Remove Concrete and Asphalt Work	(\$39,588)	Accept	(\$39,588)	STR takes no exception - feel these areas can be deferred to future years
Alt BE-2: Privacy at Nurse's Office	\$18,884	Reject	\$0	STR takes no exception - can be addressed in the future
Alt BE-3: Replace Roof Area 9 (omit repairs at this area)	\$360,163	Accept	\$360,163	Roof is beyond its useful life/continued leaks may affect other work to be performed
Alt HA-1: Remove Asphalt & Conc Work at Playground	(\$53,824)	Reject	\$0	This work was to address drainage issues and ball field sand washing off field
Alt HA-2: Remove Asphalt & Conc Sidewalk Misc Repairs	(\$82,917)	Accept	(\$82,917)	STR takes no exception - feel these areas can be deferred to future years
Alt HA-3: Privacy At Nurse's Office	\$24,201	Reject	\$0	STR takes no exception - can be addressed in the future
Alt HA-4: Misc. Drywall/Plaster/ACT repairs	\$3,090	Accept	\$3,090	STR agrees this can be addressed now as part of LS work - mix of LS and cosmetic
Alt HO-1: Remove Asphalt at Playgound	(\$46,758)	Accept	(\$46,758)	STR takes no exception - feel these areas can be deferred to future years
Alt HO-2: Remove Concrete Repairs	(\$24,522)	Reject	\$0	STR recommends this work - includes HC Parkinga stipina and uneven pavers
Alt HO-3: Classroom Renovation Work	\$571,918	Reject	\$0	STR takes no exception - can be addressed in the future
Alt HO-4: RTU Replacement at East Wing	\$181,817	Accept	\$181,817	STR recommends this work - active leaks associated with current units
Alt HO-5: Misc. Drywall/Plaster/ACT Repairs	\$16,951	Accept	\$16,951	STR agrees this can be addressed now as part of LS work - mix of LS and cosmetic
Alt HO-6: Exhaust Fan at 2nd Flr Electrical Closet	\$10,510	Accept	\$10,510	STR agrees this can be addressed now as part of LS work
Alt MA-1: Remove Concrete Repairs	(\$23,845)	Accept	(\$23,845)	STR takes no exception - feel these areas can be deferred to future years
Alt MA-2: Library HVAC Upgrades	\$364,365	Accept	\$364,365	STR recommends - this is the only ES library not cooled - used as cooling centers
Alt MA-3: Misc Drywall/Plaster/ACT Repairs	\$28,252	Accept	\$28,252	STR agrees this can be addressed now as part of LS work - mix of LS and cosmetic
Alt JU-1: Remove Concrete Repairs	(\$79,054)	Accept	(\$79,054)	STR takes no exception - feel these areas can be deferred to future years
Alt JU-2: Dust Collection System	\$47,497	Reject	\$0	STR recommends rejection of this alternate - but this was cited by ROE - we have a different solution we may be able to implement as a change order or out of scope
Alt JU-3: Science Classroom Renovation	\$361,232	Reject	\$0	STR takes no exception - can be addressed in the future
Alt WH-1: Masonry Repairs	\$37,096	Accept	\$37,096	STR recommends this work - this seems to be a great price - confirm any active leaks
Total Alternates Accepted			\$730,082	Alternate costs include A/E Fee
Base Bid*			\$4,053,045	
Legal Fees			\$7,500	Costs by Owner
Abatement			\$15,000	Costs by Owner
Material Testing			\$7,500	Costs by Owner
Inspection Fees			\$7,500	Costs by Owner
A/E Design Fee on Base Bid - 7.5%			\$303,978	Costs by Owner
*Additional Fees			\$397,655	Costs by Owner
FF&E	TBD		\$0	Costs by Owner
Total Project Cost			\$5,522,260	

*Alternate and Base Bid amounts indicated here are taken from Bulley & Andrews Total Project Budget line. Includes contingency, insurance, bonds, CM fees, and other soft costs.