

SAP GOAL AND MEASURES

ACADEMICS

District Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

School Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across all content areas
- 1.2 Support a common assessment system to measure student learning
- 1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4

HUMAN CAPITAL

District Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us
- 2.3
- 2.4 Support Human Resource Services

School Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us
- 2.3
- 2.4

OPERATIONS

District Growth Areas:

- 3.1 Support the integrated use of technology in all schools
- 3.2 Support Business Management Services
- 3.3 Support Facility Maintenance and Renovations
- 3.4 Write Blueprint for continued support of schools aligned to strategic plan

School Growth Areas:

- 3.1 Support the integrated use of technology in all courses
- 3.2
- 3.3
- 3.4

CULTURE AND CLIMATE

District Growth Areas:

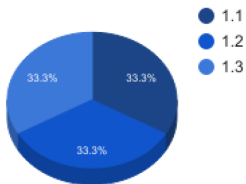
- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent and stakeholder involvement and feedback
- 4.3 Address student/family transiency and illegal residency issues
- 4.4 Actively participate on local and state boards and committies

School Growth Areas:

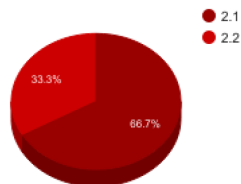
- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent and stakeholder involvement and feedback
- 4.3 Address student/family transiency and illegal residency issues
- 4.4

Monthly Statistics Report

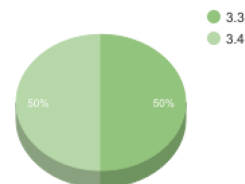
Academics



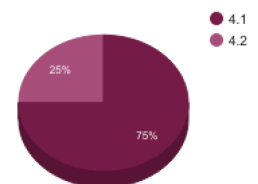
Human Capital



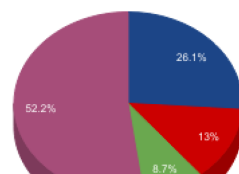
Operations



Culture and Climate



Strategic Plan



- Academics
- Human Capital
- Operations
- Culture & Climate



Indicator	1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across all content areas	1.2 Support a common assessment system to measure student learning	1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented	1.4	Date Completed	Academics
Academics Enter a 1 in the cells to indicate alignment to goal	✓	✓	✓		Ongoing in May	AP Testing
	✓	✓	✓		Ongoing in May	NWEA Spring Testing
Indicator	2.1 Recruit highly qualified staff	2.2 Professional Development will be imbedded and driven by staff or demonstrated student need	2.3 Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us	2.4	Date Completed	Human Capital
Human Capital Enter a 1 in the cells to indicate alignment to goal	✓				Ongoing	Math Interviews
		✓			5/2/2017	PD Committee planning meeting
	✓				Ongoing	RAISE Academy Interviews
Indicator	3.1 Support the integrated use of technology in all courses	3.2	3.3	3.4	Date Completed	Operations
Operations Enter a 1 in the cells to indicate alignment to goal			✓		5/5/2017	1003 A Math Grant Writing
				✓	Ongoing	Field House/ Baseball Committee meetings
Indicator	4.1 Support continued integration of PBIS in all schools	4.2 Increase parent and stakeholder involvement and feedback	4.3 Address student/family transiency and illegal residency issues	4.4	Date Completed	Culture and Climate
Culture and Climate	✓				5/1/2017	Teacher Appreciation Week- T-shirts for all staff
	✓				5/4/2017	We Are The Change School-wide Assembly
	✓				5/5/2017	Nick Collicelli Legacy Dinner (HRC)

Ultimate Enter a 1 in the cells to indicate alignment to goal	✓	✓			5/10/2017	Drive Alive Program
	✓				5/12/2017	Senior Prom
	✓	✓			5/7/2017	Scholar Athlete Dinner (John Dytko, Anna Chevarella)
	✓	✓			5/22/2017	United Way Project Meeting
	✓				5/25/2017	HRC Intergenerational Picnic
	✓				05/25/2017	DHS Band/ Choir Concert and Art Show

