

2023 Bond BP 2 JHS
GMP 2 Accounting
March 25, 2024

BP 2 JHS	Budget	SD	DD Estimate	GMP 1	GMP2	CD Estimate (GMP 3)	GMP 3 Actual	GMP 1 +GMP 2+ GMP 3
Construction	\$49,281,675	\$49,979,485	\$49,254,587	\$4,262,313	\$3,737,331	\$40,534,654	\$39,830,968	\$47,830,612
Architect	\$3,449,717	\$3,498,564	\$3,447,821	\$0	\$0	\$0	\$0	\$3,348,143
FFE	\$3,449,717	\$3,449,717	\$3,449,717	\$0	\$0	\$0	\$0	\$3,449,717
Infr and Fees	\$1,848,063	\$1,848,063	\$1,848,063	\$0	\$0	\$0	\$0	\$1,848,063
Contingency	\$3,572,921	\$2,826,265	\$3,601,906	\$0	\$0	\$0	\$0	\$5,125,559
Total	\$61,602,094	\$61,602,094	\$61,602,094	\$4,262,313	\$3,737,331	\$40,534,654	\$39,830,968	\$61,602,094