

**NDSEC PROJECTED PROFILE
FY 2024-25**

| | | Total Minutes | 2 | 4 | 7 | 10 | 11 | 12 | 13 | 100 | 108 | Non- Mbr | | | | | | | | | | | | | | | | | | | |
|---|--|------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|-------------|--------------------------------|---|--------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>Related Service Minutes</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hearing Itinerant Min/Wk | | 1917.8 | 235.0 | 660.0 | 180.0 | 100.0 | 0.0 | 150.0 | 230.0 | 177.5 | 183.3 | 2.0 | | | | | | | | | | | | | | | | | | | |
| Vision/O&M Itinerant Min/Wk | | 222.3 | 80.0 | 57.5 | 25.0 | 8.0 | 15.0 | 0.0 | 0.0 | 18.0 | 15.0 | 3.8 | | | | | | | | | | | | | | | | | | | |
| APE - Min./Wk | | 1315.0 | 60.0 | 0.0 | 125.0 | 125.0 | 155.0 | 90.0 | 150.0 | 145.0 | 375.0 | 90.0 | | | | | | | | | | | | | | | | | | | |
| Nursing Minutes | | 1990.0 | 100.0 | 0.0 | 160.0 | 5.0 | 160.0 | 10.0 | 455.0 | 585.0 | 500.0 | 15.0 | | | | | | | | | | | | | | | | | | | |
| OT-Min./Wk | | 4195.1 | 546.3 | 93.8 | 513.0 | 493.8 | 441.0 | 442.1 | 460.0 | 406.4 | 701.4 | 97.5 | | | | | | | | | | | | | | | | | | | |
| PT-Min./Wk | | 491.7 | 0.0 | 0.0 | 22.5 | 50.0 | 100.0 | 17.5 | 85.0 | 26.7 | 115.0 | 75.0 | | | | | | | | | | | | | | | | | | | |
| SLP - Min/Wk | | 9192.8 | 967.5 | 65.0 | 958.8 | 1248.8 | 1023.8 | 1055.0 | 1198.8 | 1298.8 | 1235.0 | 141.3 | | | | | | | | | | | | | | | | | | | |
| SW - Min./Wk | | 5591.8 | 728.8 | 130.0 | 614.8 | 594.3 | 369.3 | 517.5 | 502.5 | 1061.7 | 1012.9 | 60.0 | | | | | | | | | | | | | | | | | | | |
| NDSEC OFFICE | | FTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Executive Director | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assistant Director | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Director of Business & Building Operations | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Director of Technology | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JST Program Consultants | | 3.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Coordinators | | 7.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Executive Assistant | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asst.to Assistant Director | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fiscal Assistant | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Payroll/Bookkeeper | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Data Entry & Student Services Assistant | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation and Student Services Assistant | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Services Assistants | | 3.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assistive Technology | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mobility Driver | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2024-2025 User Fee Agreements | | | | | | | | | | | | | User Fee Totals | Non- User Fee Totals | Grand Total FTE | | | | | | | | | | | | | | | | |
| | | | #2 | #4 | #7 | #10 | #11 | #12 | #13 | #100 | #108 | Non- Mbr | | | | | | | | | | | | | | | | | | | |
| Aide | | | 2.00 | 0.00 | 1.00 | 1.00 | 2.00 | 1.50 | 1.00 | 6.00 | 5.00 | 1.00 | 20.50 | 53.50 | 74.00 | | | | | | | | | | | | | | | | |
| RBT/BCBA | | | | 1.00 | | | | | | | | | 1.00 | 1.00 | 2.00 | | | | | | | | | | | | | | | | |
| Coordinator | | | | | 0.50 | 0.40 | 0.80 | 0.60 | | 0.60 | | | 2.90 | 4.60 | 7.50 | | | | | | | | | | | | | | | | |
| APE | | | 0.30 | | 0.05 | 0.05 | 0.05 | 0.05 | 0.40 | | | 0.05 | 0.95 | 1.83 | 2.78 | | | | | | | | | | | | | | | | |
| Nurse (1:1)/Program Nurses | | | | | | | | | | | | 1.00 | 3.00 | 4.00 | 7.00 | | | | | | | | | | | | | | | | |
| Nurse (RN/Certified) | | | | | 0.10 | 2.00 | | | | | | | 2.10 | 1.00 | 3.10 | | | | | | | | | | | | | | | | |
| Occupational Therapist/COTA | | | | | 0.80 | 0.60 | 0.60 | 0.40 | 1.10 | 0.05 | 0.25 | | 3.80 | 4.60 | 8.40 | | | | | | | | | | | | | | | | |
| Physical Therapist | | | 0.60 | | 0.20 | 0.05 | 0.05 | 0.05 | 0.40 | 0.05 | 0.05 | | 1.45 | 1.55 | 3.00 | | | | | | | | | | | | | | | | |
| Psychologist | | | 1.00 | | 0.30 | | 0.60 | 0.50 | 1.40 | 0.40 | | | 4.20 | 1.00 | 5.20 | | | | | | | | | | | | | | | | |
| Social Worker | | | | | | | | | | | | | 0.00 | 6.70 | 6.70 | | | | | | | | | | | | | | | | |
| Speech Pathologist | | | | | 0.50 | | | 1.00 | | 0.60 | 0.60 | | 2.70 | 6.50 | 9.20 | | | | | | | | | | | | | | | | |
| .05 = 60 min/week | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |