

# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



**AŁAK SCHOOL**



# NUNAMIUT SCHOOL LEADERSHIP

## SCHOOL PRINCIPAL

Stanley Bolling

## SAC COMMITTEE

Joseph Ahmoagak, President

Amos Aguluk-Nashookpuk, Vice President

Stella Anasogak, Secretary

Cora Akpik, FPPAC Representative



# SCHOOL MISSION STATEMENT

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It is the mission of Alak School to educate students in a safe, structured, and culturally aware environment. Staff, parents, and community will work together to assist children in becoming productive citizens who are proficient in basic skills, life skills, and critical thinking in an ever changing, interdependent world.



# SCHOOL GOALS AND OBJECTIVES-FY22

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## Identify the Schools goals and objectives for FY22 (Plan of Service)

- Improve student attendance, 5-10% per year for the next five years.
- Provide our students leadership chances both inside and outside the classroom.
- Provide career opportunities and OJT experiences in vocational positions related to North Slope occupations.

Source: Alak Plan of Service page 4



# School Budget Overview FY22

- PERSONAL SERVICES
  - Certified Salaries
  - Non-Certified Salaries
  - Employee Benefits (63.5% of salary)
- SUPPLIES, MATERIAL AND MEDIA
  - Janitorial supplies
  - Supplies, material, media
- PROFESSIONAL AND TECHNICAL SERVICES
  - Training
  - Contractual services



# School Budget Priorities-FY22

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## Identify School's budget priorities for FY22

- Increase teaching staff by including para-pro's in District teacher training program.
- Provide professional development resources designed to help teachers close the reading and writing gap from Pre-K to 2<sup>nd</sup> Grade.
- Establish a certified Iñupiaq teacher in the Pre-K classroom.
- Hire a reading and writing Interventionist to support Regular and ELL students.



# FY22 School Budget Scenario 1 (Increase)

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In the event there are additional financial resources available (5-10%), identify how those resources would be allocated for your school

- Add full-time Reading specialist.
- Hire a Type M Inupiaq Teacher for Pre-K Grades.
- Add Middle School Teacher/Library Assistant.



# FY22 School Budget Scenario 2 (Decrease)

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In the event there are less financial resources available (5-10% reduction), identify the areas within your budget where such adjustments would be made.

- Teachers and Classified Staff





# FY22 Budget Impacts

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Identify how the FY22 Budget will positively/negatively impact Student performance.

Positively:

- More student led academic opportunities for Alak School.
- Teachers can receive continued professional development.
- Improved curriculum resources and materials for the classroom.

Negatively:

- Larger classroom size due to student/teacher ratio.
- Decrease in career related middle and high school electives.
- Test scores will drop due to student inactivity.
- Teacher attrition.



# FY22 Site Budgets and the School District Strategic Plan

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Identify how your FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25

To improve teacher training by hiring locally trained staff to become certified teachers. In addition, foster long-term stability by creating student centered classrooms with culturally based instruction.



# FY22 Capital Needs

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Although not part of the operations budget, identify and prioritize the immediate capital needs within the School and related school facilities.

- Replace PA system in gym.
- Repair vapor barrier under the school and on the elementary wing.
- Upgrade library to meet the needs of an electronic and virtual community.
- Improve community WiFi interconnectivity to support distant delivery and instruction.