

ESSER III Final Plan  
Funds July 1, 2022-2024

Total Amount: \$1,223,014.00

Year Amount/x2: \$611,507.00

73%: \$446,400.11

- SPED Teacher @ \$85,000.00
- Interventionist @ \$102,000.00
- Interventionist @\$77,000
- Paraprofessional Alternative Education \$40,000
- The remaining \$142,400.11 Building/Grounds needs facility safety practices

20% EBIS: \$122,301.40

- Interventionist @ \$102,000.00
- CESA EBIS support plan for continuous improvement, PD \$19,950.00
- Remaining @351.40

7% Other Areas: \$ 42,805.49

- Summer Learning/Enrichment
- before/after school programming
- Extended school year programs

Presented to Board on 9/13/2022

The ESSER III Plan aligns with the areas identified by the administrative team and the district strategic plan. The plan addresses staffing to directly work with students, provide resources to maintenance needs, and address before and/or after school and summer school programming.