

Budget Amendments - January 24, 2005

Item	Description	Account Number	Revenue	Expenditure
1	Travel and Registration	211-11-6411.00-199-5-99		(10,000)
	Travel and Registration	211-13-6411.00-199-5-99		10,000
	<i>Transfer between functions for Title I</i>			
2	Misc Operating Costs	199-21-6499.00-903-5-23		(750)
	Professional Services	199-33-6219.00-903-5-23		750
	<i>Transfer between functions for Special Ed</i>			
3	Misc Operating Costs	199-11-6499.00-199-5-11		(11,900)
	Professional Salaries	199-21-6119.00-901-5-99		11,900
	<i>Correct November budget amendment</i>			
4	Gifts and Bequests	199-5744	21,380	
	Technology Items	199-11-6398.00-001-5-11		21,380
	<i>Donation from CHS PTSO for matching funds</i>			
5	Gifts and Bequests	199-5744	1,160	
	Technology Items	199-11-6398.00-108-5-11		1,160
	<i>Donation from Denton Creek Activity Fund to purchase Active Board</i>			
6	Gifts and Bequests	199-5744	7,484	
	Technology Items	199-11-6398.00-108-5-11		7,484
	<i>Donation from Denton Creek Activity Fund to purchase Active Board</i>			
7	Gifts and Bequests	199-5744	8,762	
	Technology Items	199-11-6398.00-105-5-11		8,762
	<i>Donation from Mockingbird Activity Fund for Technology items</i>			
8	Gifts and Bequests	199-5744	3,538	
	Technology Items	199-11-6396.00-110-5-11		250
	Technology Items (Inventoried items)	199-11-6398.00-110-5-11		3,288
	<i>Donation from Valley Ranch Activity Fund for Technology items</i>			
9	Title 1	211-5929	46,136	
	Salaries and Wages for Substitute Teachers	211-11-6112.00-199-5-99		500
	Professional Salaries	211-11-6118.00-199-5-99		18,382
	Reading Materials	211-11-6329.00-199-5-99		8,841
	General Supplies	211-11-6395.00-199-5-99		(3,405)
	Technology Items	211-11-6396.00-199-5-99		6,859
	Travel and Registration	211-11-6411.00-199-5-99		4,449
	Reclassified Transportation Expenditures	211-11-6494.00-199-5-99		7,400
	Miscellaneous Operating Costs (fees, dues, etc)	211-11-6499.00-199-5-99		2,310
	Travel and Registration	211-23-6411.00-199-5-99		500
	General Supplies	211-33-6395.00-199-5-99		300
	<i>Additional Title 1 Funds</i>			

10	Gifts and Bequests	199-5744	6,525	
	Technology Items (Inventoried items)	199-11-6398.00-106-5-11		6,525
	<i>Donation from Wilson Activity Fund for Technology items</i>			
11	Gifts and Bequests	199-5744	6,000	
	Technology Items (Inventoried items)	199-11-6398.00-110-5-11		6,000
	<i>Donation from Valley Ranch Activity Fund for Technology items</i>			
12	Gifts and Bequests	199-5744	2,640	
	Technology Items (Inventoried items)	199-11-6398.00-042-5-11		2,640
	<i>Donation from CMS East Activity Fund for Technology items</i>			
13	Gifts and Bequests	199-5744	1,515	
	Professional Services	199-13-6219.00-108-5-23		1,500
	Travel and Registration	199-13-6411.00-108-5-23		15
	<i>Donation from Town Ctr PTO Grant Program</i>			
14	Gifts and Bequests	199-5744	11,650	
	Technology Items	199-11-6396.00-107-5-11		2,621
	Miscellaneous Contracted Services	199-11-6299.00-107-5-11		1,200
	Technology Items (Inventoried items)	199-11-6398.00-107-5-11		7,829
	<i>Donation from Lakeside Elementary PTO</i>			
15	Preschool AGC Initiative Grant	225-5929.01	24,000	
	Salaries or Wages for Substitute Teachers	225-11-6112.01-199-5-23		10,375
	Student Tuition other than public	225-11-6223.01-199-5-23		8,284
	General Supplies	225-11-6395.01-199-5-23		1,096
	Travel and Registration	225-11-6411.01-199-5-23		2,025
	Miscellaneous Operating Costs	225-11-6499.01-199-5-23		300
	Salaries or Wages for Substitute Teachers	225-13-6112.01-199-5-23		800
	Professional Services	225-13-6219.01-199-5-23		1,000
	Professional Services	225-33-6219.01-199-5-23		120
	<i>Preschool Access to the General Curriculum Initiative Grant</i>			
16	Gifts and Bequests	199-5744	8,025	
	Miscellaneous Contracted Services	199-11-6299.00-111-5-11		1,200
	Technology Items (Inventoried items)	199-11-6398.00-111-5-11		4,204
	Technology Items	199-11-6396.00-111-5-11		2,621
	<i>Donation from Denton Creek Elementary PTO</i>			
17	Gifts and Bequests	199-5744	5,872	
	Technology Items (Inventoried items)	199-11-6398.00-043-5-11		5,872
	<i>Donation from CMS West Activity Fund for Technology items</i>			
18	Gifts and Bequests	199-5744	1,915	
	Technology Items (Inventoried items)	199-11-6398.00-043-5-11		1,915
	<i>Donation from CMS West Activity Fund for Technology items</i>			
19	Gifts and Bequests	199-5744	802	
	Technology Items	199-11-6396.00-043-5-11		802

Donation from CMS West Activity Fund for Technology items

20 Gifts and Bequests	199-5744	9,848	
Technology Items (Inventoried items)	199-11-6398.00-044-5-11		8,844
Technology Items	199-11-6396.00-044-5-11		1,004

Donation from CMS North Activity Fund for Technology items

21 Travel and Registration	199-13-6411.00-043-5-11		(130)
General Supplies	199-11-6395.00-043-5-11		130

Transfer between functions for Coppell Middle School West

22 Travel and Registration	199-13-6411.00-043-5-11		(50)
Reading Materials	199-11-6329.00-043-5-11		50

Transfer between functions for Coppell Middle School West

<u>167,252</u>	<u>167,252</u>
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