

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2017**

EXPENDITURES

Fund	2017-18 Budget	December 2017	2017-18 Year-to-Date	Remaining Budget	% Spent
General	30,235,784	2,593,904	12,750,703	17,485,081	42.17%
Food Service	1,410,949	138,140	586,198	824,751	41.55%
Community Service	1,169,344	98,649	505,646	663,698	43.24%
Debt Service	3,507,163	-	460,864	3,046,299	13.14%
	\$ 36,323,240	\$ 2,830,693	\$ 14,303,411	\$ 22,019,829	39.38%