

July 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3-4
4.2 % Work Orders Completed within 7 Business Days			5
4.3 Cybersecurity: Uncompromised End-Points			6
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.2 Principal and Director Satisfaction with HR			7-8
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			11
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			12
7.3.1 % of Student Meal Participation			13
7.4.1 2024 Bond Program % Under Budget			14
7.5.1 Energy Management Cost Avoidance			15
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			16
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			17
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			

 Above Goal

 At Goal

 Near Goal

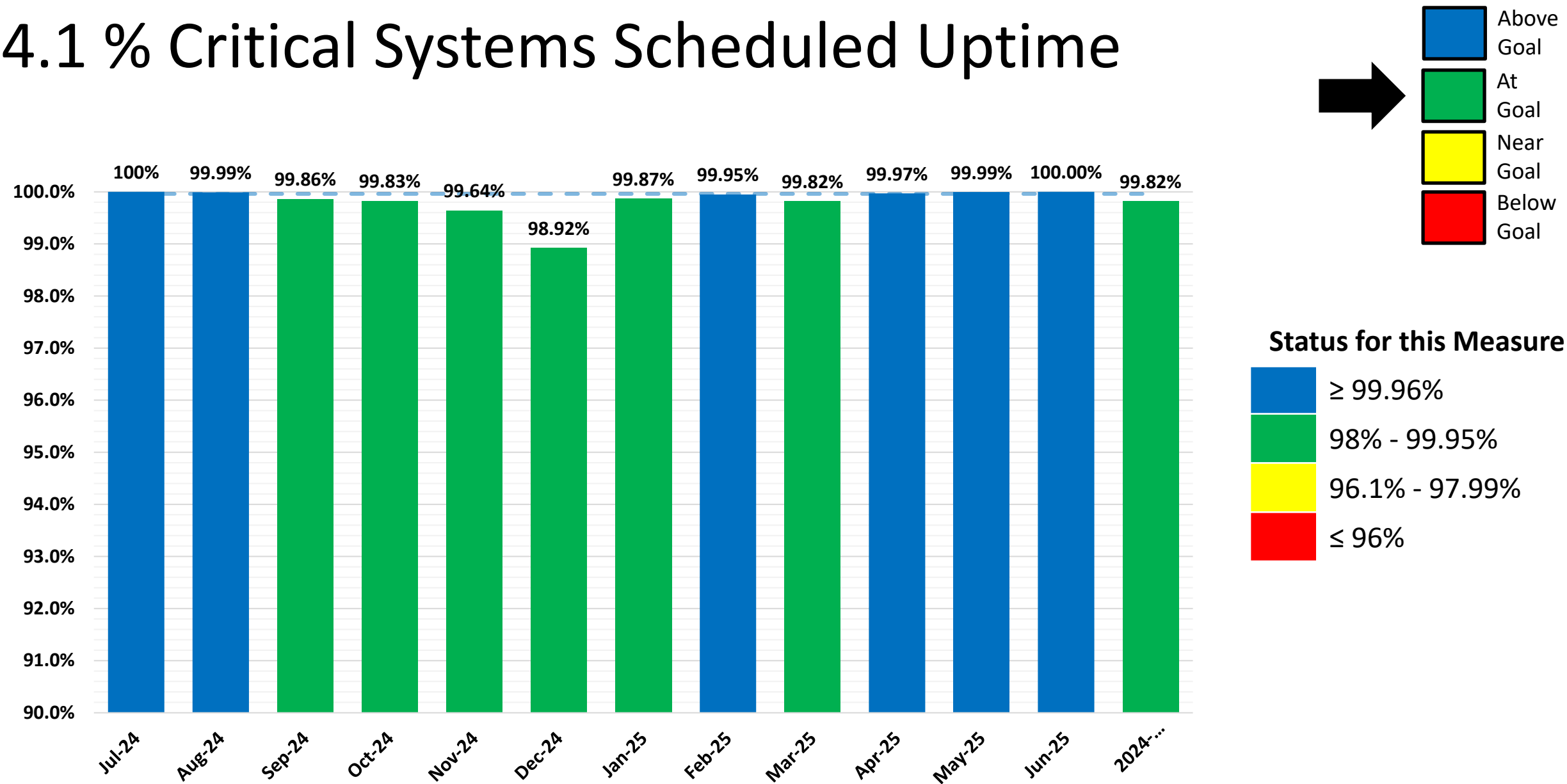
 Below Goal

EC Accountability

July 2025

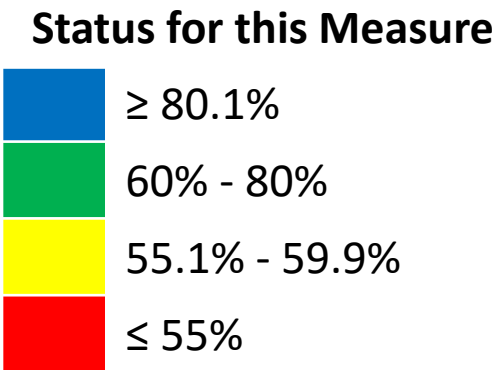
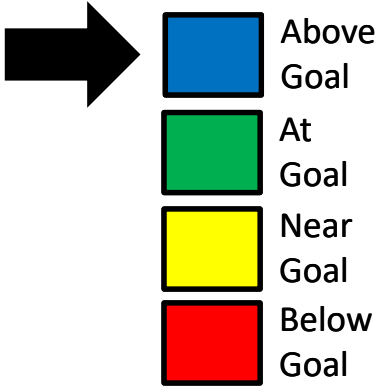
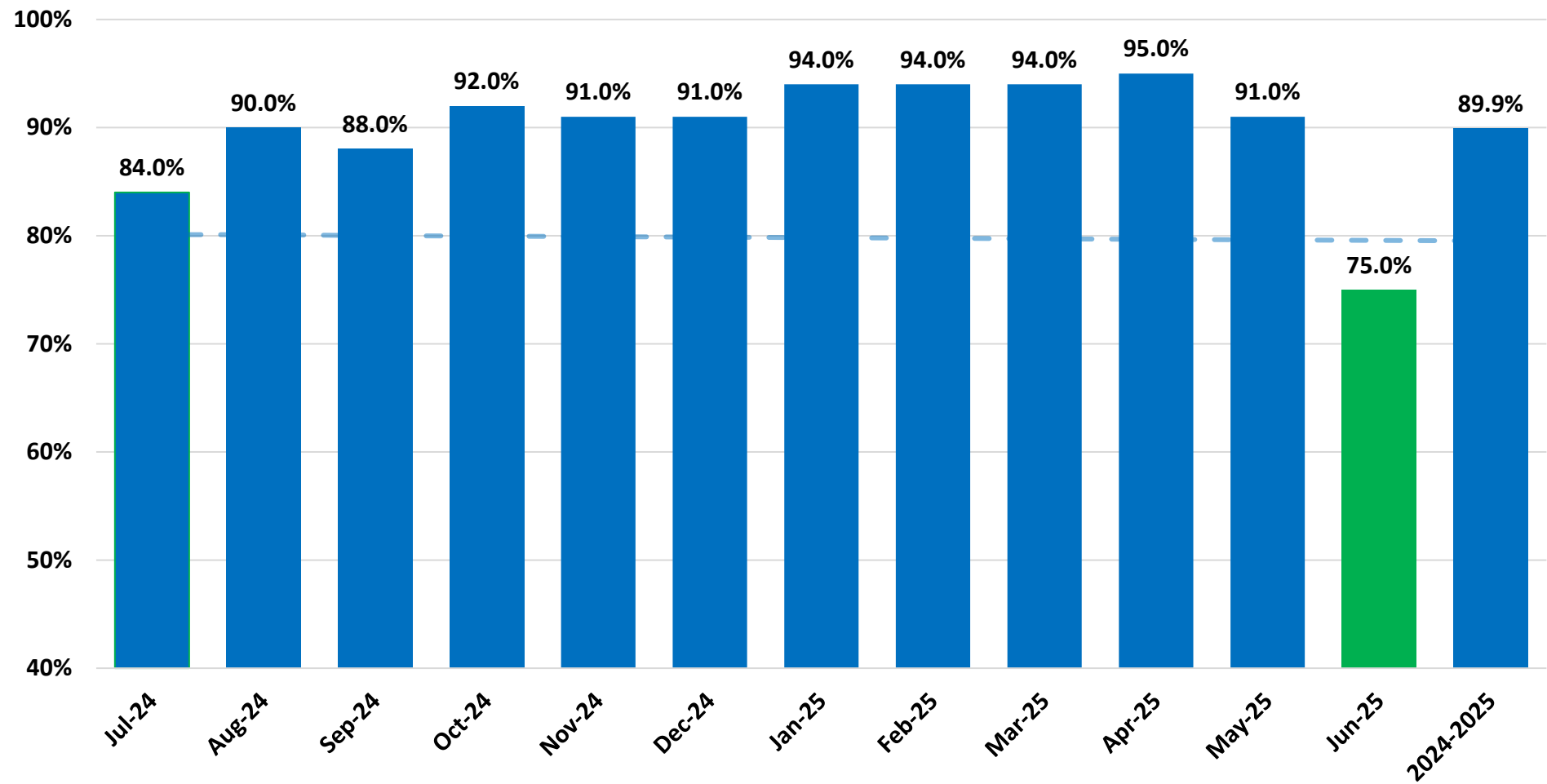
Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Shawntee' Cowan		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



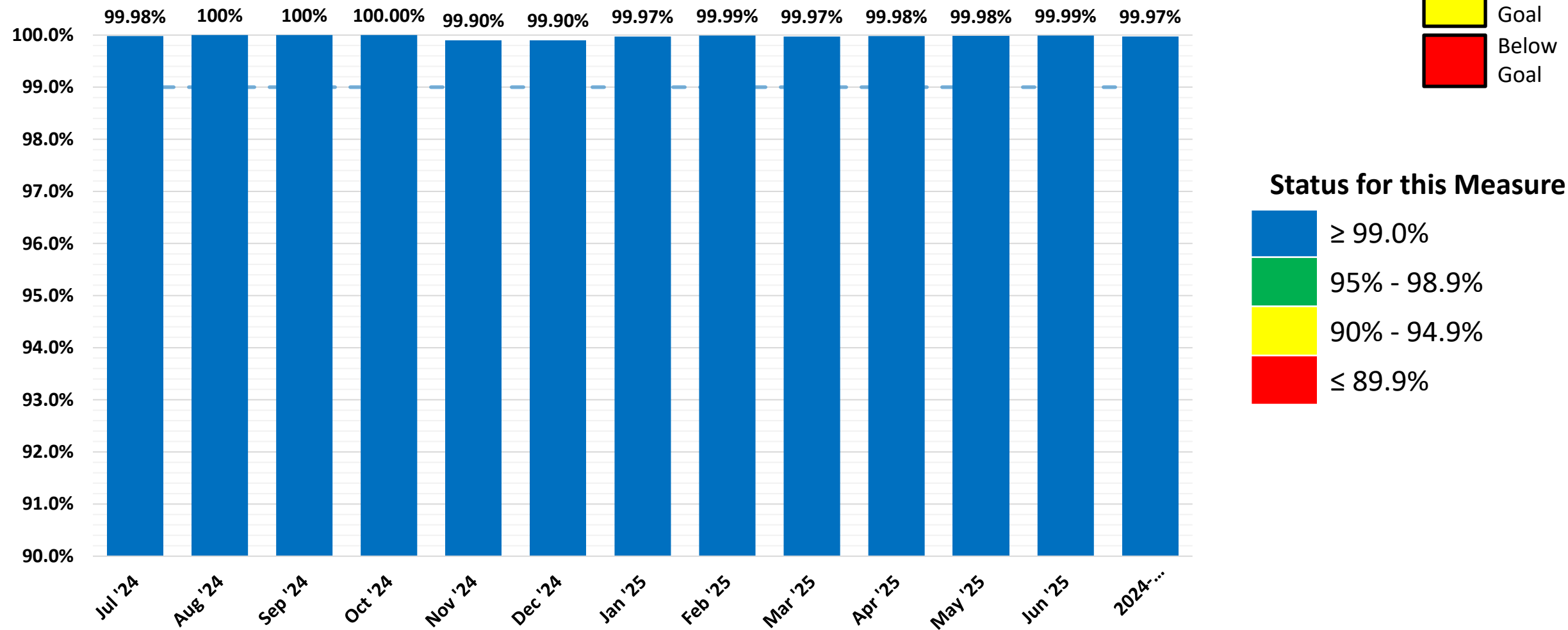
Goal: ≥ 99.95%

4.2 % Work Orders Completed within 7 Business Days



Goal: ≥ 80%

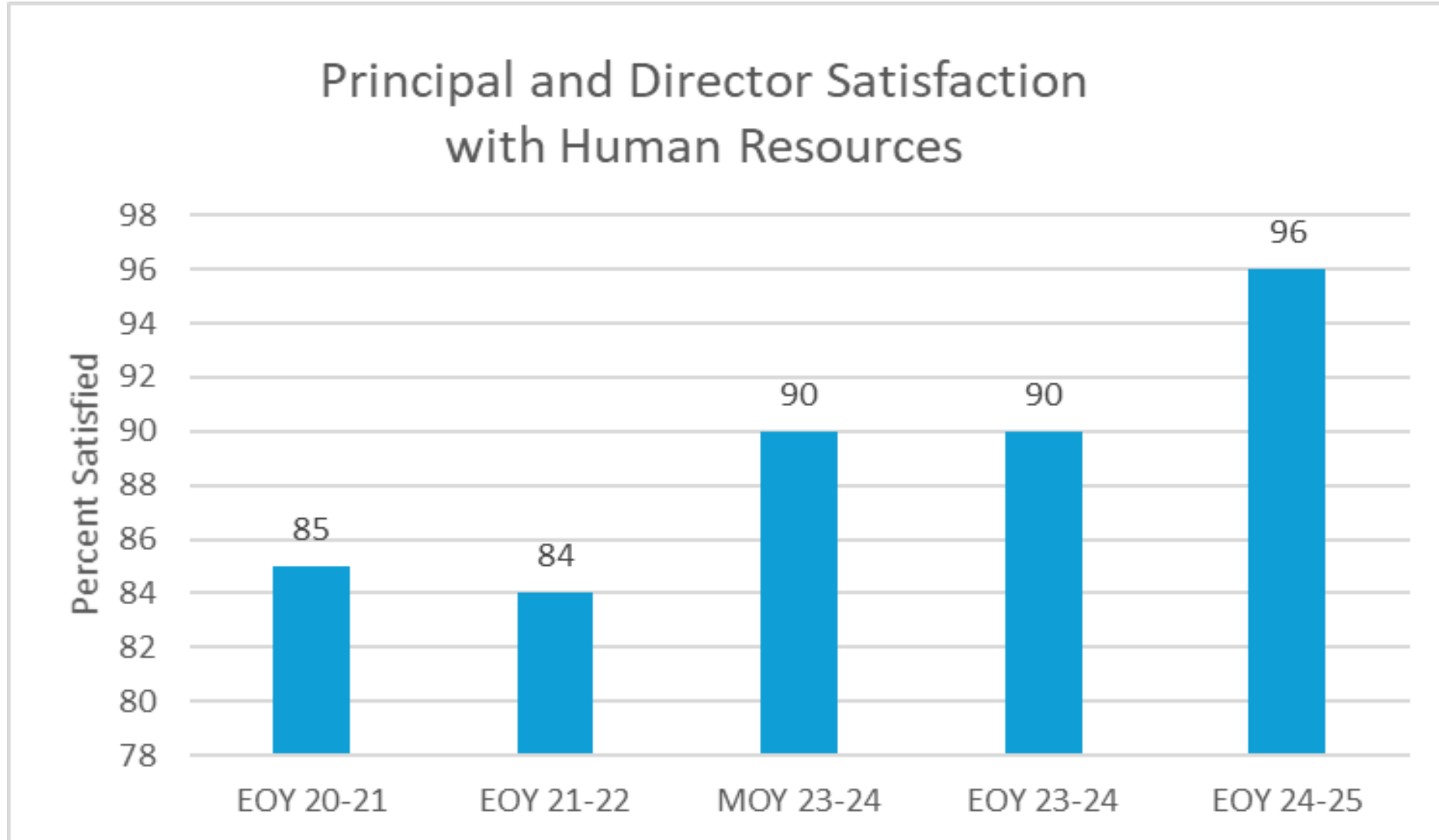
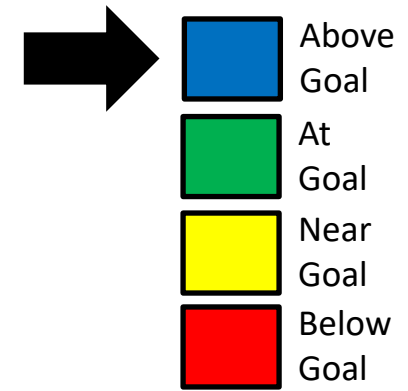
4.3 Cybersecurity: Uncompromised End-Points



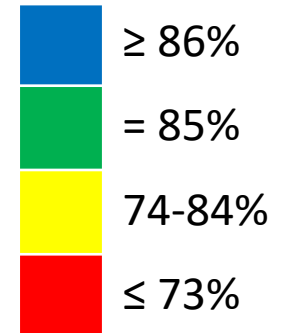
Goal: $\geq 98.9\%$

Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction	5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied										Dr. Jennifer Stoecker		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1 % Teacher Retention Rate	Dr. Stoecker							X					
5.2.1 Teacher diversity reflecting student diversity	Dr. Stoecker												
5.2.2 Recruitment Efforts	Dr. Stoecker		X										
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker						X					X	
5.3.3 Quarterly HR training for Principals/Directors	Dr. Stoecker										X		

5.3.2 Principal and Director Satisfaction with HR

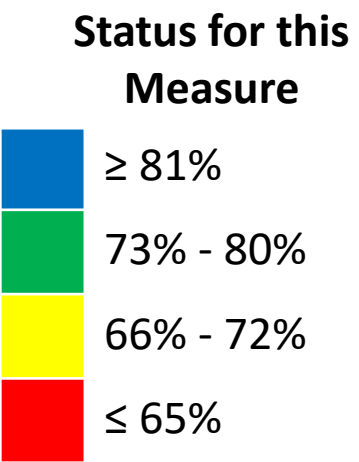
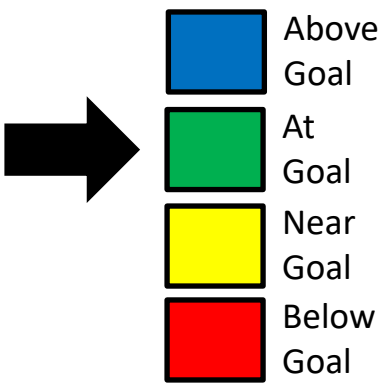
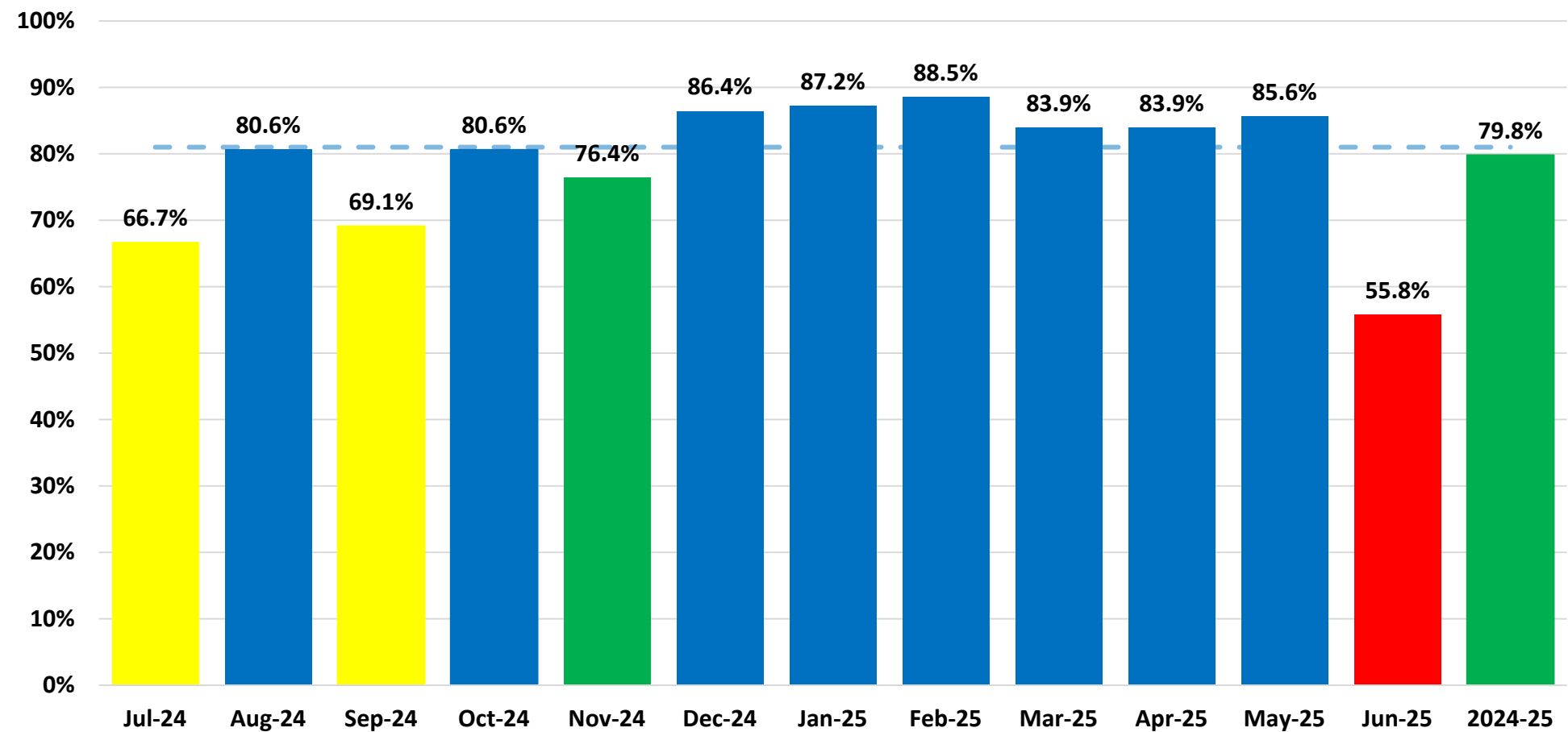


Status for this Measure



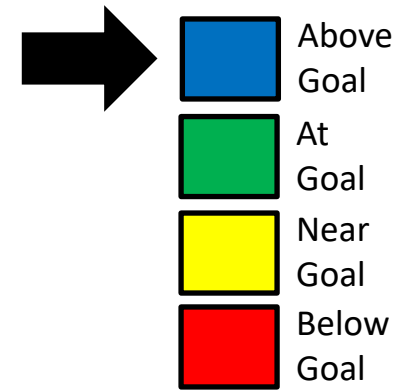
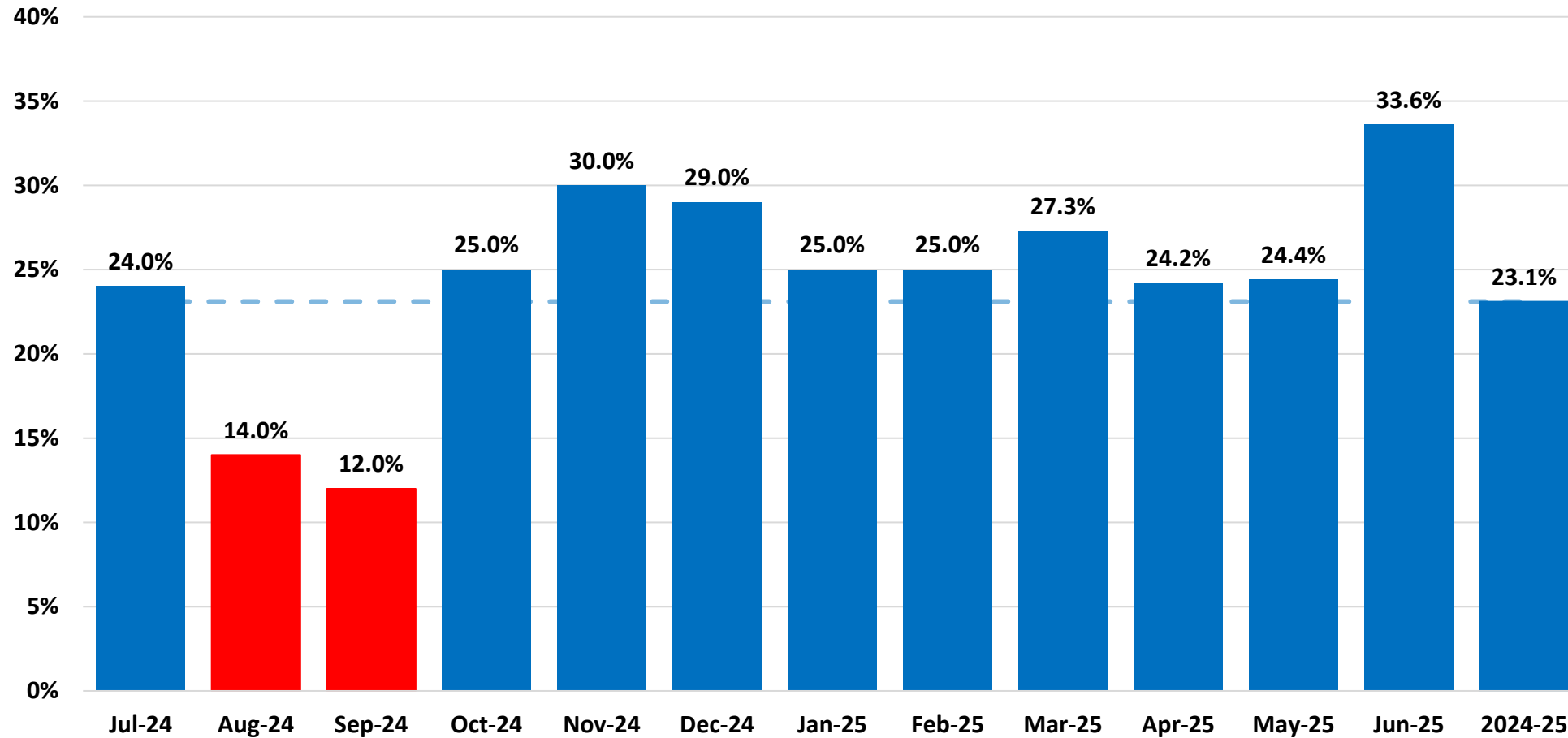
Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2.1 % of Custodial Workers Compensation Claims Filed 7.3.1 % of Student Meal Participation										Jeff Brogden Rita Denton		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	X
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			X
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker's Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days

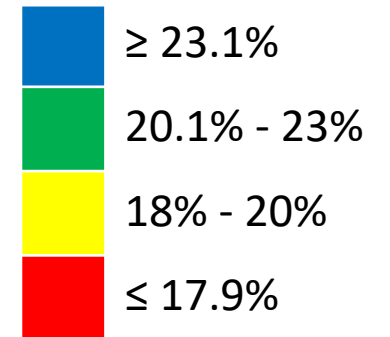


Goal: \geq 80% Annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders

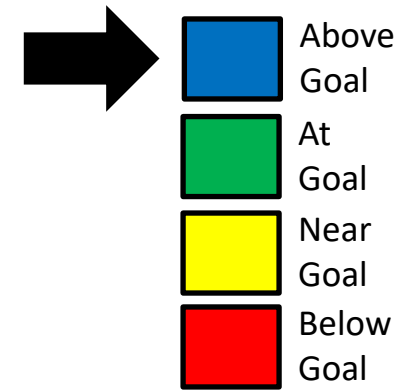
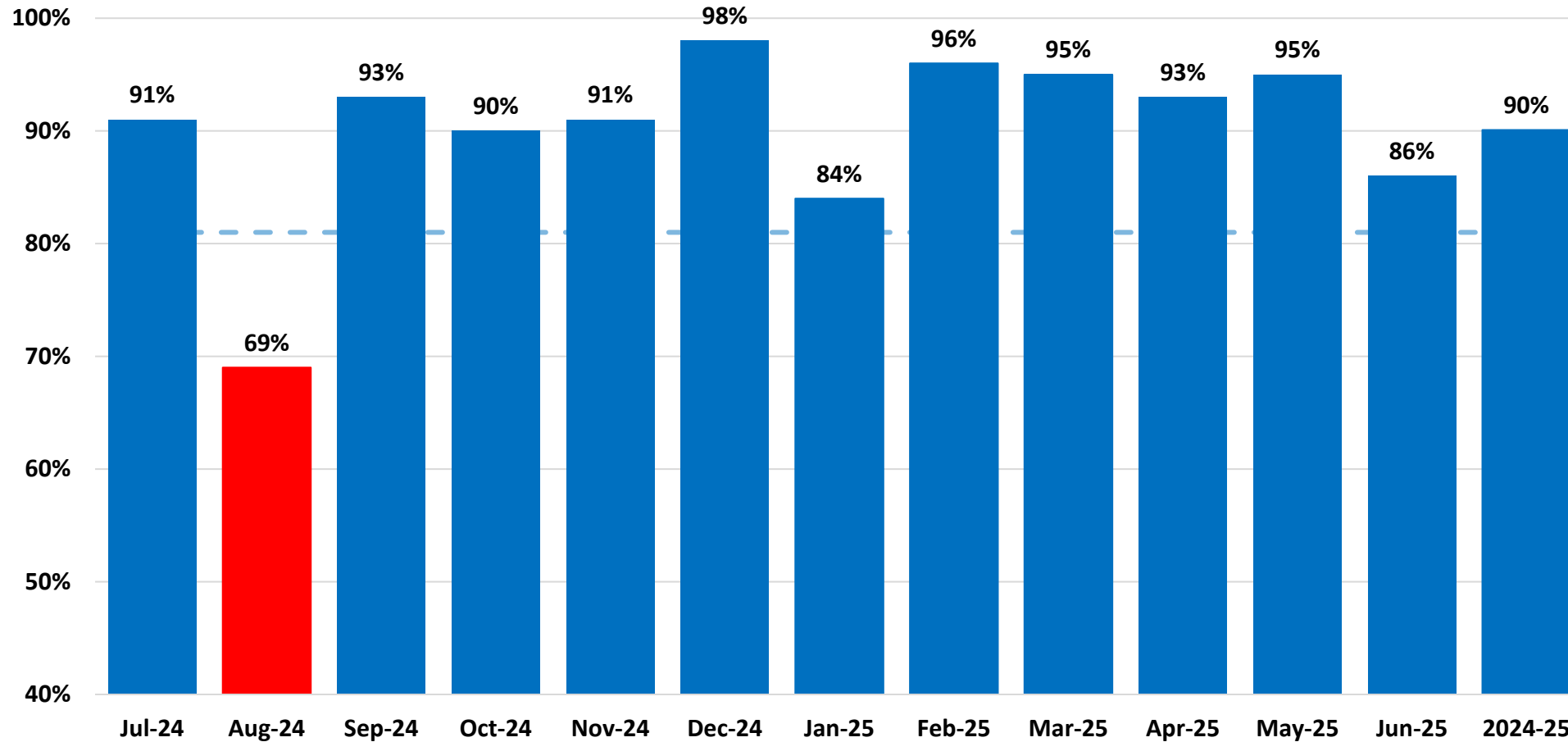


Status for this Measure

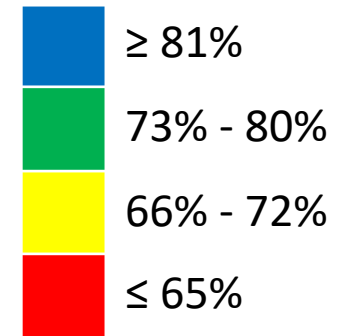


Goal: $\geq 23\%$ Annually

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

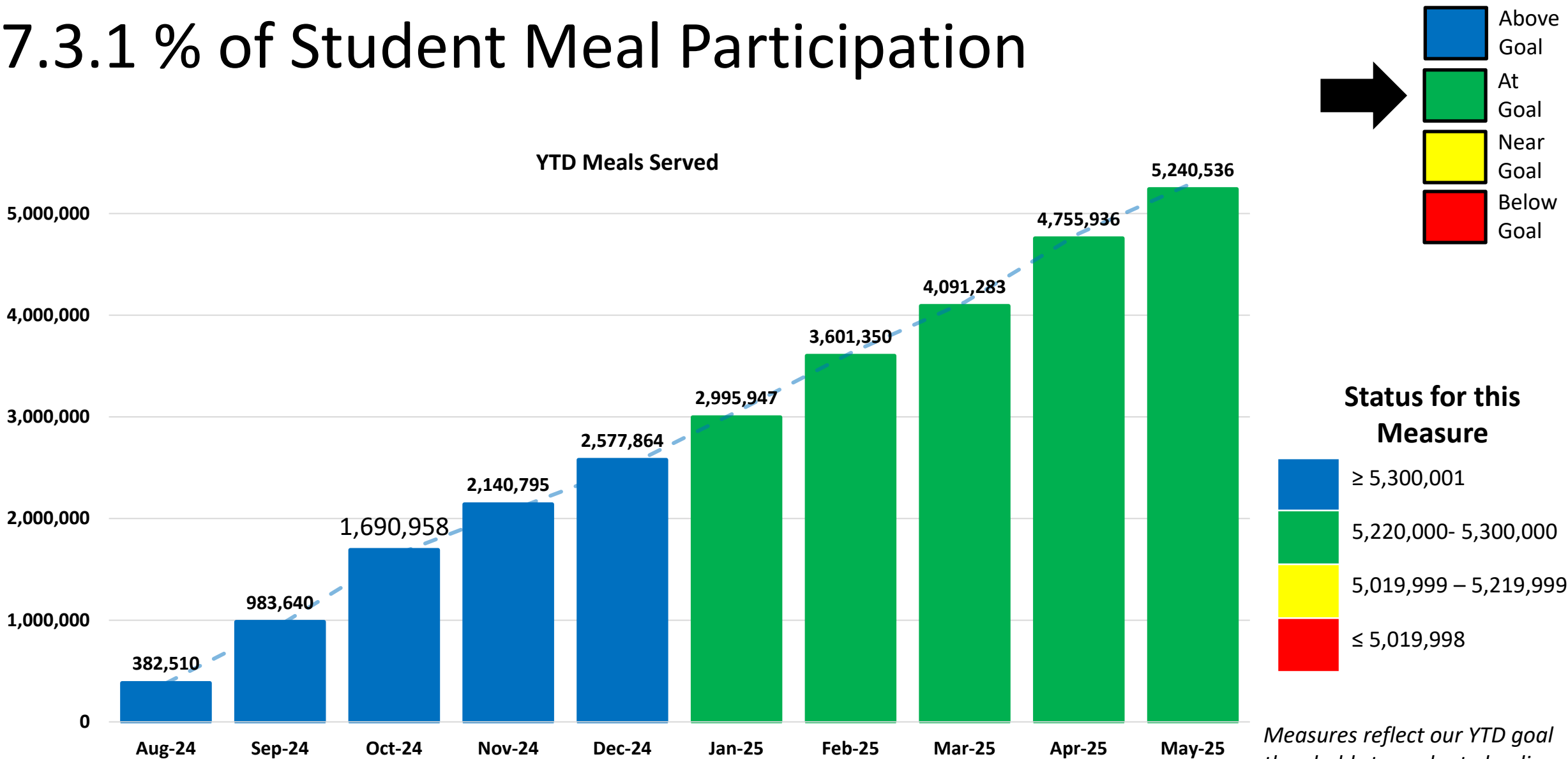


Status for this Measure



Goal: $\geq 80\%$ Annually

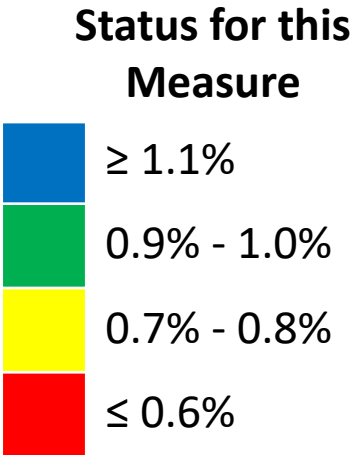
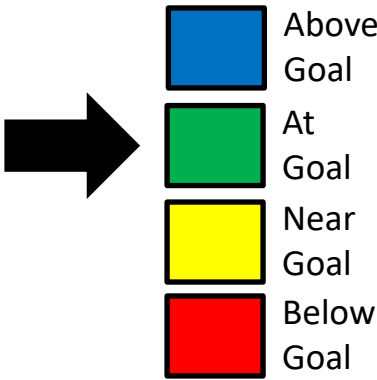
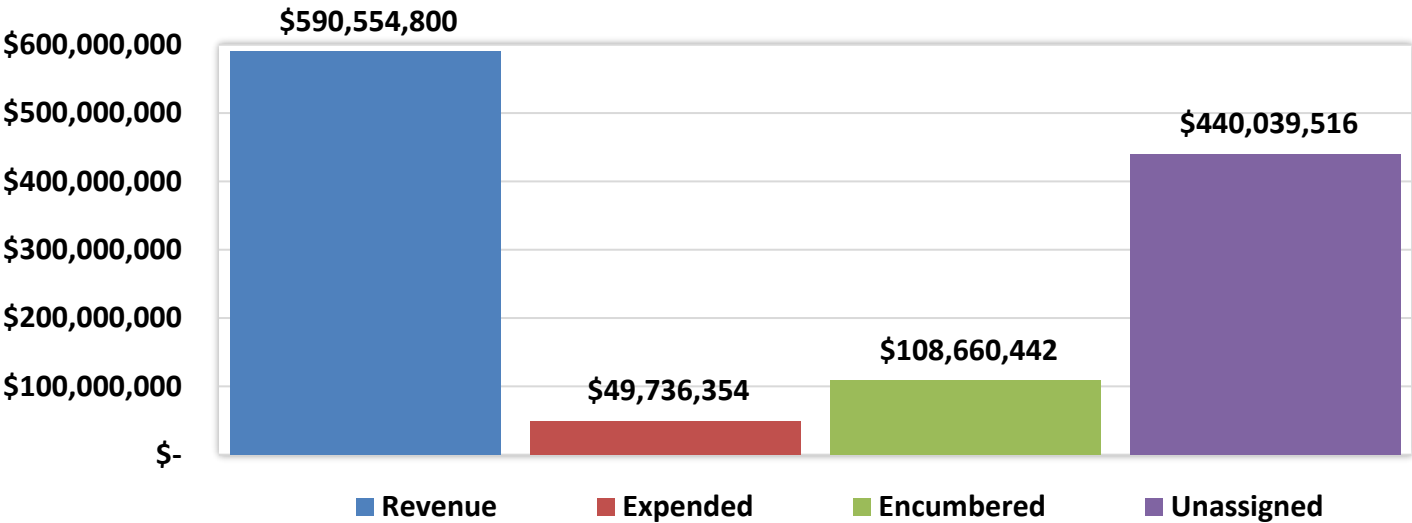
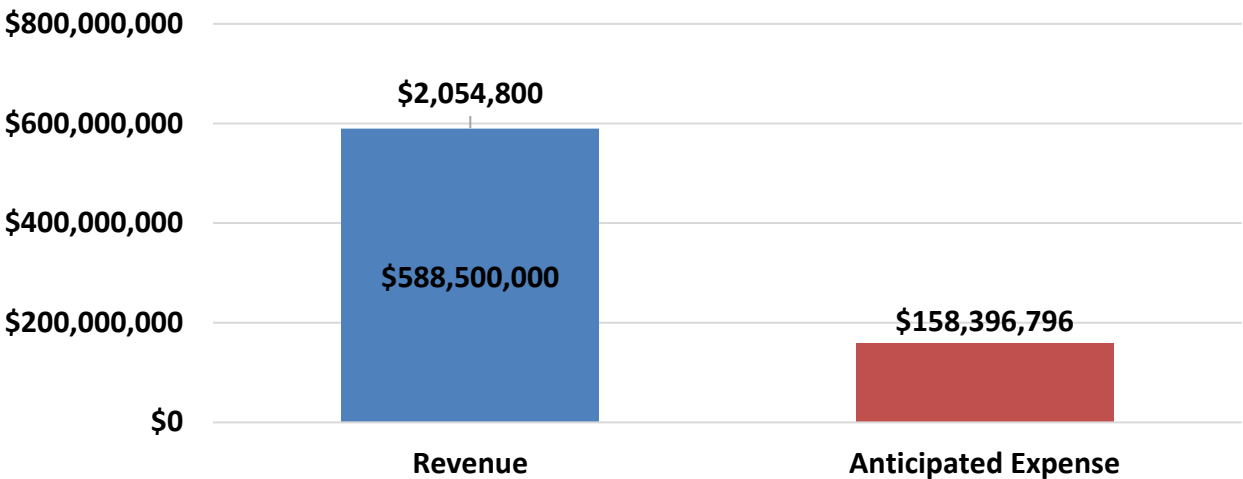
7.3.1 % of Student Meal Participation



Goal: Serve $\geq 5,300,000$ Meals Annually

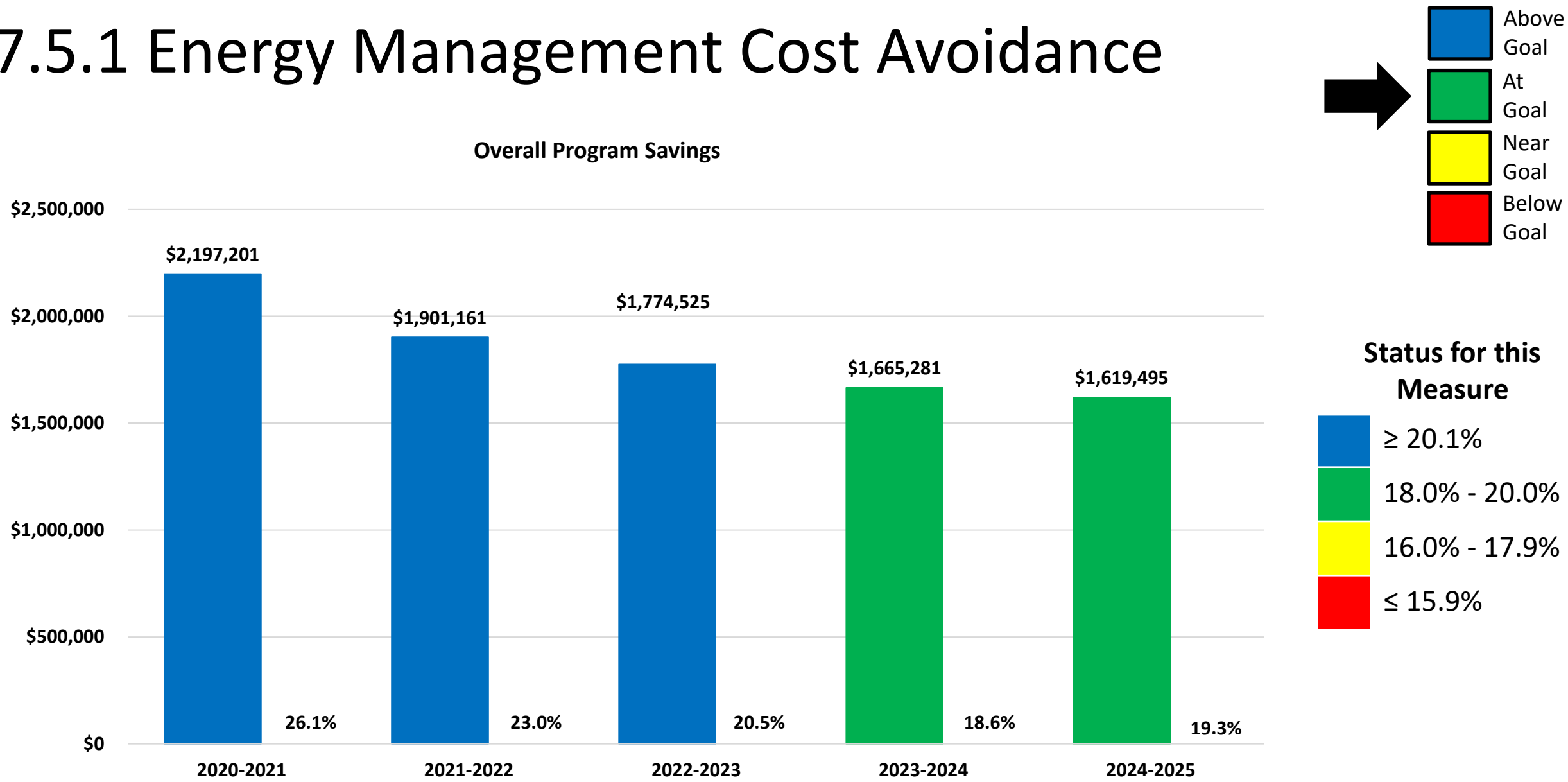
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.4.1 2024 Bond Program % Under Budget



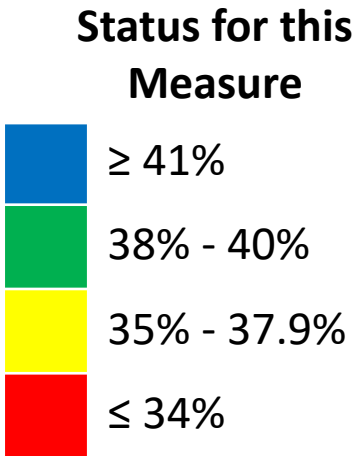
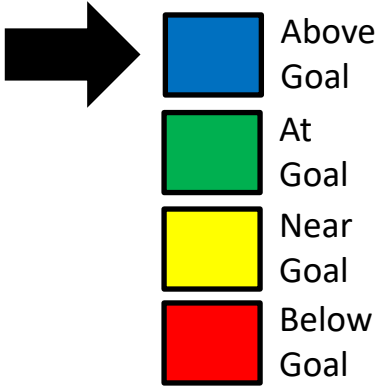
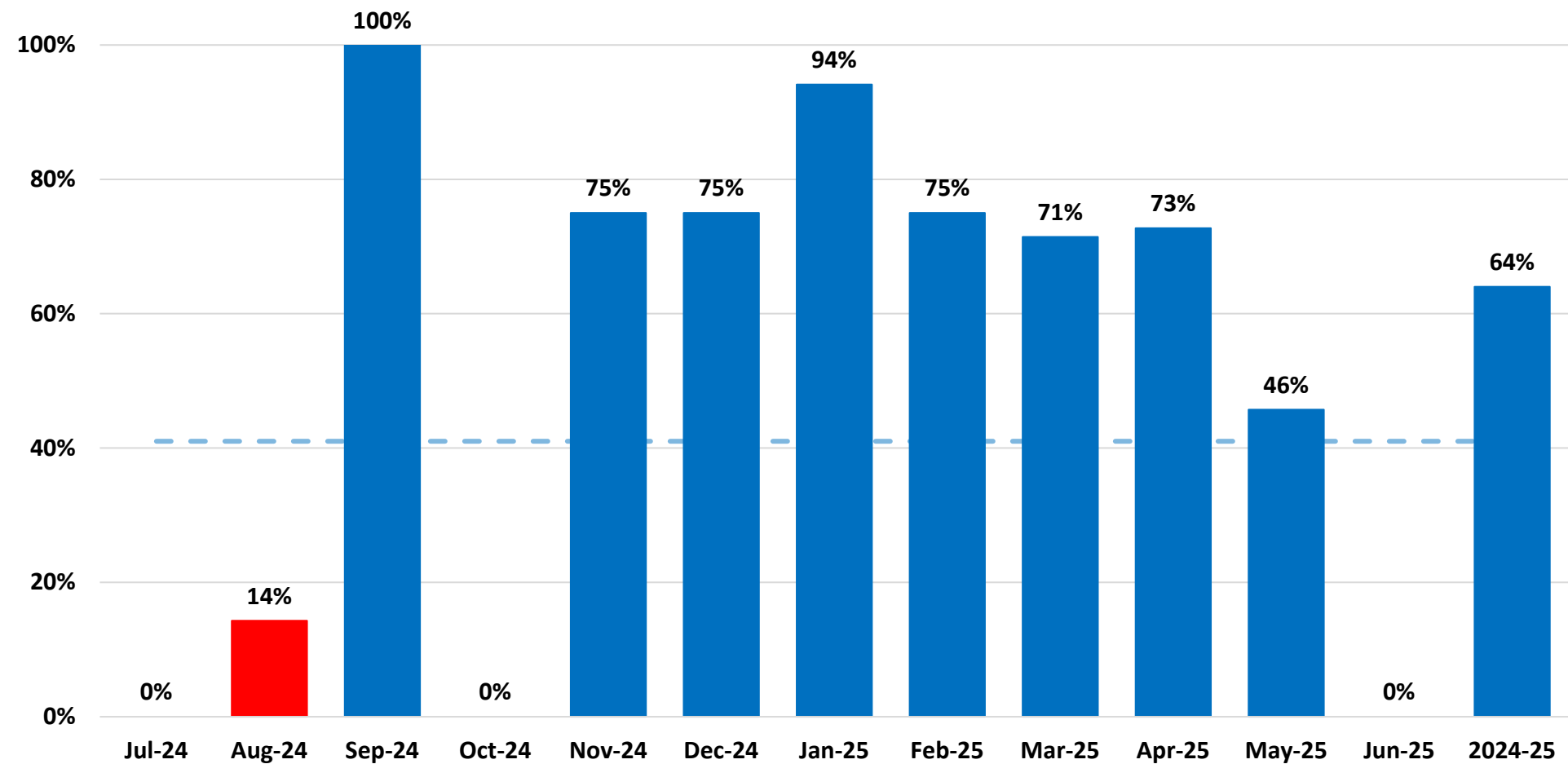
Goal: Under Budget ≤ 1.0% or \$5.88 Million

7.5.1 Energy Management Cost Avoidance



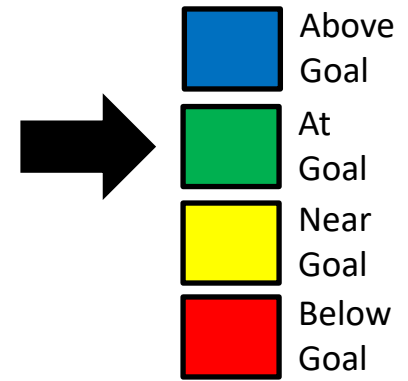
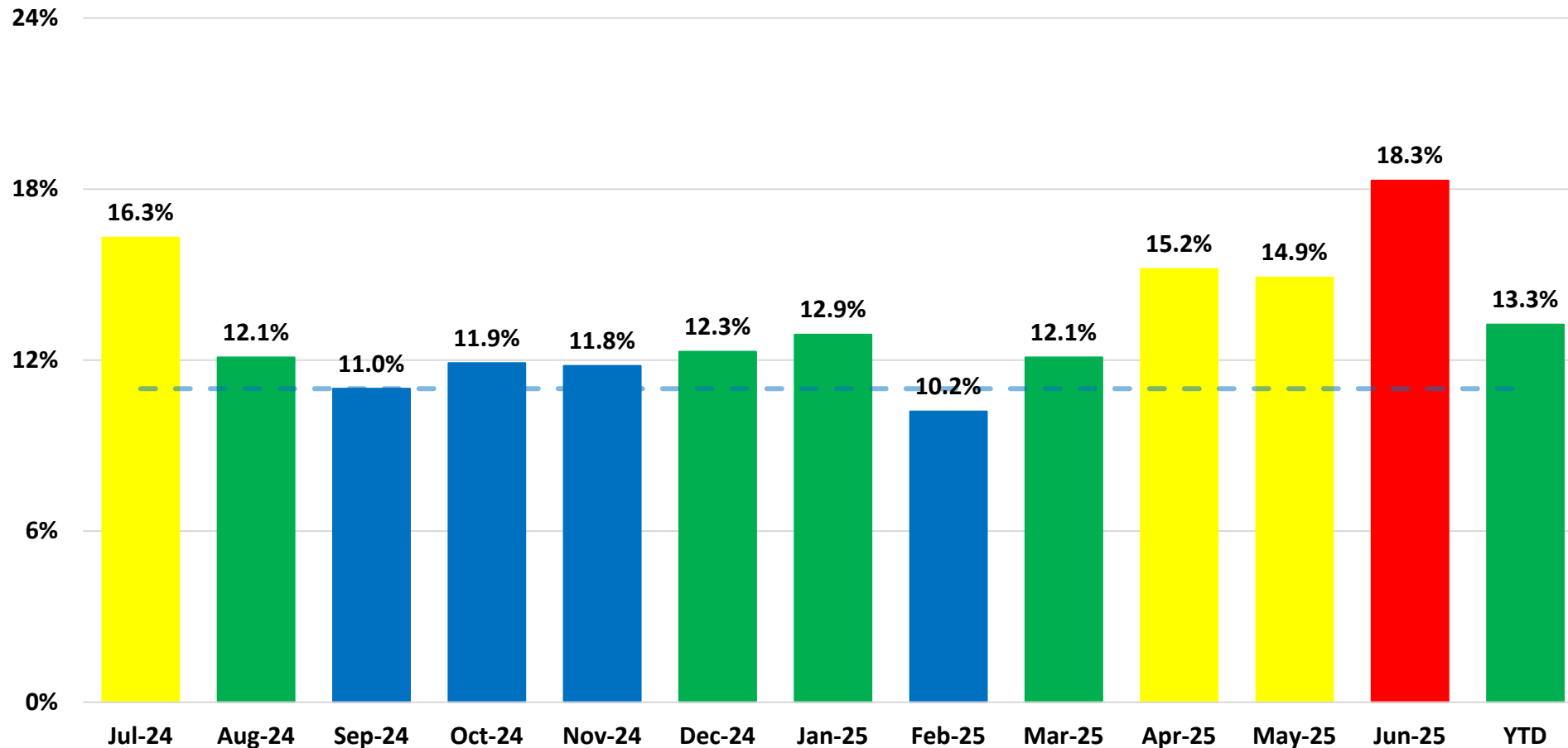
Goal: Reduce Energy Consumption Districtwide \geq 20% (Total Savings \$22,321,086)

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Goal: ≥ 40% Annually

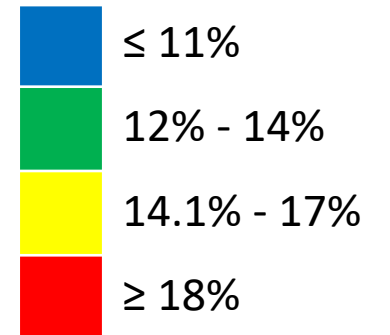
7.8.1 Reduce the Number of Buses That Are Out of Service Daily



Good



Status for this Measure



Goal: $< 12\%$