Operations Board Report April 2025

Priorities

✓ Priority 1: Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

This month, we welcomed a new addition to our Grounds Department. This position had remained vacant for nearly a year and a half, and we are pleased to have it successfully filled. With this new hire in place, we will begin scaling back our contracted services with the current lawn care provider.

Priority 4: Planning, Preparing, and Maintaining Facilities and Environments for Learning.

Over spring break we received a new portable building for the Intermediate Campus. This addition is part of our ongoing efforts to address the steady enrollment growth we've been experiencing at this campus. The portable building will provide much-needed space to support both students and staff, ensuring we maintain a comfortable and effective learning environment. This expansion also aligns with the goals outlined in our Long Range Master Plan, which focuses on strategically managing growth and enhancing our educational facilities. We are on track to having this building fully operational and ready for the fall semester .Milestones for the building are below:

- Utilities May 2025
- Life Safety and Certificate of Occupancy June 2025
- FF&E & Technology June 2025
- Completion July 2025

We recently completed our required annual outdoor bleacher inspection through Selco Seating, a certified third-party provider specializing in bleacher safety compliance. We're pleased to share that the inspection results showed the bleachers are in overall good condition with some minor repairs needed. All bleachers have been thoroughly assessed and officially deemed safe for continued use. Maintaining the safety and integrity of our facilities remains a top priority, and regular inspections like this play a vital role in ensuring we provide a secure environment for our students, staff, and community members. The repairs and scope of work that is needed based off of the inspection are below:

- Adding non-skid tape to ramps
- Signage
 - PLEASE USE AISLES PROVIDED FOR ACCESS TO UPPER BLEACHER TIERS
 - SLIPPERY WHEN WET
 - DO NOT CLIMB ON BLEACHERS
 - DO NOT RUN ON BLEACHERS

We will get the added requested items completed before the start of the fall semester.