

	2024	Budget	Proposed 2025 Range	Difference	%
5100 Payroll Expenses	\$ 247,000	\$	\$ 275,880	\$ 28,880	11.7%
5110 Benefits	\$ 111,790	\$	\$ 117,429	\$ 7,225	6.5%
5200 Dues & Memberships	\$ 4,000	\$	\$ 4,000	\$ -	0.0%
5225 Insurance / Bonds	\$ 7,050	\$	\$ 7,500	\$ 450	6.4%
5250 Travel Expense/Mileage	\$ 4,000	\$	\$ 4,200	\$ 200	5.0%
5275 Education	\$ 16,000	\$	\$ 16,000	\$ -	0.0%
5300 Professional Fees	\$ 101,894	\$	\$ 110,000	\$ 8,106	8.0%
5325 Appraisal Review Board	\$ 6,600	\$	\$ 6,500	\$ (100)	-1.5%
5350 Public Notice Advertising	\$ 2,000	\$	\$ 2,500	\$ 500	25.0%
5375 Appraisal Tools	\$ 35,111	\$	\$ 40,600	\$ 5,489	15.6%
5400 Supplies	\$ 11,000	\$	\$ 14,000	\$ 3,000	27.3%
5425 Mass Mailings	\$ 21,500	\$	\$ 22,000	\$ 500	2.3%
5450 Postage	\$ 7,500	\$	\$ 12,000	\$ 4,500	60.0%
5550 Leased Equipment	\$ 5,500	\$	\$ 7,000	\$ 1,500	27.3%
5575 Equipment/Furniture	\$ -	\$	\$ 5,000	\$ 5,000	
5600 Utilities	\$ 16,900	\$	\$ 17,500	\$ 600	3.6%
5650 Cleaning Service	\$ 3,750	\$	\$ 3,900	\$ 150	4.0%
5675 Building Maintenance	\$ 2,750	\$	\$ 3,000	\$ 250	9.1%
5680 Building Rent	\$ 1	\$	\$ 1	\$ -	0.0%
5700 Contingencies / Misc	\$ 10,000	\$	\$ 10,000	\$ -	0.0%
	\$ 614,346	\$	\$ 680,596	\$ 66,250	10.8%

	2024	2025	Difference	%	Retirement	SS & MED	Med/Den/Vis	TWC
Chief Appraiser	\$ 70,000	\$ 75,000	\$ 5,000	7.143%	\$ 6,000	\$ 5,775	\$ 12,500	\$ 117
Appraiser 2 (Field/Timber)	\$ 34,000	\$ 40,325	\$ 6,325	18.603%	\$ 3,226	\$ 3,105	\$ 12,500	\$ 117
Appraiser 3 (Field/BPP)*	\$ 31,000	\$ 46,555	\$ 15,555	50.177%	\$ 3,724	\$ 3,584	\$ 12,500	\$ 117
Office 1 (Admin Assist)	\$ 43,500	\$ 45,000	\$ 1,500	3.448%	\$ 3,600	\$ 3,465	\$ 12,500	\$ 117
Office 2 (CSR)	\$ 35,000	\$ 35,000	\$ -	0.000%	\$ 2,800	\$ 2,695	\$ 12,500	\$ 117
Office 3 (CSR)*	\$ 33,500	\$ 34,000	\$ 500	1.493%	\$ 2,720	\$ 2,618	\$ 12,500	\$ 117
	\$ 275,880	\$ 275,880	\$ -		\$ 22,070	\$ 21,242	\$ 75,000	\$ 702
								\$ 423,775

These two position will be filled with new hires for 2025; Final Salary is unknown  
These salaries are highest available to that position for 2025.

**MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION**

ENTITY	2024				2025			Difference	
	2023 Levy	% OF TOTAL LEVY	ANNUAL	QUARTERLY	ANNUAL	QUARTERLY	Annual	Quarter	
County of Marion	\$ 4,869,845.56	38.88319222%	\$ 207,129.24	\$ 51,782.31	\$ 264,462.48	\$ 66,115.62	\$ 57,333.24	\$ 14,333.31	
City of Jefferson	\$ 1,063,845.86	8.49425777%	\$ 45,459.35	\$ 11,364.84	\$ 57,773.35	\$ 14,443.34	\$ 12,314.00	\$ 3,078.50	
Jefferson ISD	\$ 5,929,944.55	47.34753311%	\$ 329,876.67	\$ 82,469.17	\$ 322,032.35	\$ 80,508.09	\$ (7,844.32)	\$ (1,961.08)	
Avinger ISD	\$ 32,837.70	0.2621920%	\$ 1,988.18	\$ 497.04	\$ 1,783.29	\$ 445.82	\$ (204.89)	\$ (51.22)	
Ore City ISD	\$ 202,380.60	1.6159042%	\$ 9,916.83	\$ 2,479.21	\$ 10,990.51	\$ 2,747.63	\$ 1,073.68	\$ 268.42	
Marion Co Hospital Dist	\$ 425,440.37	3.3969208%	\$ 19,529.74	\$ 4,882.44	\$ 23,104.02	\$ 5,776.01	\$ 3,574.28	\$ 893.57	
<b>Total</b>	<b>\$ 12,524,294.64</b>	<b>100%</b>	<b>\$ 613,900.00</b>	<b>\$ 153,475.00</b>	<b>\$ 680,146.00</b>	<b>\$ 170,036.50</b>			

**2024 Proposed Total Budget \$ 614,346.00**  
 Less Estimated Interest Earned \$ 100.00  
 Misc \$ -  
 Less Estimated BPP Fees \$ 326.00  
**2024 Entity Funded Budget \$ 613,920.00**

**2024 Proposed Total Budget \$ 680,596.00**  
 Less Estimated Interest Earned \$ 100.00  
 Less Estimated Copying Revenue \$ -  
 Less Estimated BPP Fees \$ 350.00  
**2024 Entity Funded Budget \$ 680,146.00**