

2025 LEVY CALCULATION PAGE

EXHIBIT A

Original Assumptions

Consumer Price Index	2.90%
Actual Total EAV for 2024	\$1,053,640,641

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate:

$$\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI})}{(\text{Total EAV} - \text{New Property})}$$

Estimated Existing EAV % change for 2025	3.00%
Estimated Existing EAV Value for 2025	\$1,085,249,860

Limiting Rate

3.3180
\$36,141,043.86

Estimated Capped Extension

Estimated New Property for 2025	\$4,000,000
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Estimated Total EAV for 2025	\$1,089,249,860
Estimated Total EAV % change for 2025	3.38%

Includes New Property

Includes New Property

	Statutory		Individual Fund Estimated
	Maximum Tax	Rate	
Prior Year Extension			Maximum Extension
Educational	\$26,580,192.45		
Operations & Maintenance	\$2,700,480.96	0.55	\$5,990,874.23
Transportation	\$1,000,958.61		
Working Cash	\$5,268.20	0.05	\$544,624.93
Municipal Retirement	\$350,862.33		
Social Security	\$375,096.07		
Fire Prevention & Safety *	\$0.00	0.00	\$0.00
Tort Immunity	\$300,287.58		
Special Education	\$3,680,366.76	0.40	\$4,356,999.44
Leasing	\$0.00	0.00	\$0.00
	\$0.00	0.00	\$0.00

Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
\$27,451,828.06	\$28,300,000		\$28,300,000.00
\$2,789,036.95	\$3,200,000		\$3,200,000.00
\$1,033,782.72	\$0		\$0.00
\$5,440.96	\$5,500		\$5,500.00
\$362,368.04	\$500,000		\$500,000.00
\$387,396.47	\$475,000		\$475,000.00
\$0.00	\$0		\$0.00
\$310,134.81	\$300,000		\$300,000.00
\$3,801,055.83	\$3,800,000		\$3,800,000.00
\$0.00	\$0		\$0.00
\$0.00	\$0		\$0.00

Capped Extension

\$34,993,512.96

\$36,141,043.86

Capped Levy

\$36,580,500.00	4.54%	NO
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Truth in Taxation

Levy Amount Above Estimated Extension

\$439,456.14

SEDOL IMRF Extension

\$0.00

Estimated SEDOL IMRF Levy

\$0.00

(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy

\$0.00

Bond & Interest Extension

\$2,200,001.66

Estimated Bond and Interest Levy

\$2,240,681.00

Bond & Int. Levy

\$2,240,681.00

1.85%

Total Extension

\$37,193,514.62

Total Levy

\$38,821,181.00

4.38%

(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)