

Becker

726

## TRANSPORTATION NEGOTIATIONS COST SHEET SUMMARY

Board

Final

Meeting Date: 9/24/25

Proposed By: Settlement

# Hours on Staff Roster 19386

Percent Change to Base

Year 1

Year 2

Dollar Amount

Health Ins Monthly Contribution - S

Health Ins Monthly Contribution - F

1.30%

1.50%

0.00

0.00

\$ 750.00

\$ 750.00

#####

#####

3.56%

4.09%

2024-25

%Change

2025-26

%Change

2026-27

## SALARY SCHEDULE &amp; PART-TIME SALARIES

## SALARY RATE CHANGES

Longevity Pay

Schedule and Part Time Salaries Total

## SPECIAL ASSIGNMENT SALARIES

## FIELD TRIPS AND ACTIVITY TRIPS PER HOUR

Extended Time Salaries (Overtime)

Other Salaries (1)

Other Salaries (2)

Other Salaries (3)

Special Assignment Salaries Total

## INSURANCE RELATED BENEFITS (TRA &amp; FICA are not charged to these expenditures)

Health Insurance

Dental Insurance

Life Insurance

Long Term Disability

MN Paid Leave

Total Insurance Related Benefits Costs

## SALARY MATCHING PROGRAMS (TRA &amp; FICA are not charged to these expenditures)

District Expenditures for Salary Match Programs

## PERA and FICA

TRA &amp; FICA are computed on Schedule and Extra Salaries

PERA

FICA

Total TRA and FICA Costs

Read the comment in the cell below

TOTAL TWO YEAR AGREEMENT COSTS

%Change

%Change

2024-25

2025-26

2026-27

Dollar Increase in Each Year

Dollar Increase/ FTE in Each Year (FTE=2080 hrs)

Dollar Increase Per FTE over Three Years

Sum or Year (1) Percentage + Year (2) Percentage

Weighted Percent for Settlement (2xYr1+Yr2)/3

TOTAL TWO YEAR ANTICIPATED SALARY COSTS

Comment

PERCENTAGE CHANGE

3.56%

4.09%

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