

# Setting the Stage 2023-24 Budget Timeline



**EDEN PRAIRIE SCHOOLS**

*Inspiring each student every day*

# 2023-24 Budget Timeline

---

Date	Budget Event	Group/Action
September 2022	Preliminary FY 2023-24 Levy Certification	Board - Required Action
	Preliminary FY 2022-23 Enrollment Report	Board - Sup't Incidental
	Preliminary FY 2020-21 Year-End Financial Report	Board - Sup't Incidental
October 2022	October 1 Enrollment	Board - Sup't Incidental
November 2022	FY 2021-22 Audit Report	Board - Required Action
December 2022	Truth in Taxation Hearing	Board - Required Reporting
	Final Levy Certification (Payable 2023; FY 2023-24 Revenue)	Board - Required Action

# 2023-24 Budget Timeline (Continued)

Date	Budget Event	Group/Action
January 2023	5-Year Financial Forecast	Board - Workshop
	FY 2023-24 Budget Assumptions & Budget Timeline	Board - Decision Prep
	FY 2022-23 Mid-Year Budget Update	Board - Required Action
	FY 2023-24 Capital items Which Require Advance Ordering (i.e. School Buses)	Board - Sup't Consent
	Resolution Authorizing the Sale of Facility Maintenance Bonds	Board - Required Action
February 2023	Resolution Awarding the Sale of Facility Maintenance Bonds	Board - Required Action
March 2023	FY 2023-24 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2023-24 Budget Assumptions	Board - Required Action
April 2023	FY 2023-24 Capital Budget Adoption	Board - Required Action
May 2023	FY 2023-24 Budget Presentation - 1st Reading	Board - Decision Prep
June 2023	General Fund Budget Q&A	Board - Workshop
	FY 2023-24 Budget Adoption	Board - Required Action

A large, stylized graphic of a wing or feather, rendered in a lighter shade of red, positioned on the left side of the image.

**THANK  
YOU**



**EDEN PRAIRIE SCHOOLS**  
Inspiring each student every day