

WOLF CREEK FACILITY ANALYSIS

Facility Items that are wise, prudent and inevitable soon		
Replace Roofs		\$75,000
Upgrade Playground		\$36,000
Replace Exterior Doors		\$16,000
Security Measures		\$5,000
Repaint Exterior		\$51,000
		\$183,000
Facility Items that are wise, prudent and inevitable at any time		
Remove and replace old steam boiler		\$185,000
Refurbish worn out plumbing		\$22,000
ADA code upgrades		\$37,620
		\$244,620
Facility Items to offer similar quality as Manzanita		
All of the above		\$427,620
Retrofit Lighting		\$51,000
Retrofit Electrical		\$43,000
Refurbish gym floor		\$12,000
Refurbish lower playing field		\$18,000
		\$551,620
Facility Items needed for long term occupancy		
All of the above		\$551,620
Remove Firtex		\$95,000
Remove Asbestos flooring		\$78,000
Refurbish restrooms		\$46,000
Replace siding		\$82,000
		\$852,620
Full suggested maintenance		
All of the above		\$852,620
Re-design kitchen		\$31,000
Refurbish locker room		\$9,000
Paint Interior		\$36,000
Curb Appeal		\$26,500
Re-asphalt parking and playground		\$27,000
		\$982,120