

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF NOVEMBER 1, 2008 THRU NOVEMBER 30, 2008

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2008 TAX ROLL			MONTH'S CURRENT YEAR			OVERALL	CURRENT
2008	104,658,585.21	(66,924.96)	104,591,660.25	1,855,215.08	5,501,625.97	97,234,819.20	92.91%	92.97%
DELINQUENT TAX								
2007	1,837,047.83	(28,812.11)	1,808,235.72	221,444.50	67,918.87	1,518,872.35	82.68%	84.00%
2006	1,038,628.24	(1,026.10)	1,037,602.14	68,064.25	18,896.40	950,641.49	91.53%	91.62%
2005	782,100.67	(250.37)	781,850.30	35,595.08	12,329.02	733,926.20	93.84%	93.87%
2004	681,523.67	0.00	681,523.67	27,616.95	10,983.46	642,923.26	94.34%	94.34%
2003	597,683.94	(1,149.36)	596,534.58	28,793.71	4,120.32	563,620.55	94.30%	94.48%
2002	524,467.25	(1,646.99)	522,820.26	23,364.03	2,890.81	496,565.42	94.68%	94.98%
2001	456,152.34	0.00	456,152.34	10,772.30	3,212.68	442,167.36	96.93%	96.93%
2000	372,376.20	(54.24)	372,321.96	6,145.74	668.07	365,508.15	98.16%	98.17%
1999	323,963.12	(55.91)	323,907.21	4,651.62	415.05	318,840.54	98.42%	98.44%
1998	244,162.73	(62.93)	244,099.80	1,883.64	281.52	241,934.64	99.09%	99.11%
1997	206,460.01	(25,273.51)	181,186.50	1,393.33	65.33	179,727.84	87.05%	99.19%
1996+	897,423.83	(32,853.84)	864,569.99	9,320.29	2,727.75	852,521.95	95.00%	98.61%
TOTAL DELINQUENT TAX	7,961,989.83	(91,185.36)	7,870,804.47	439,045.44	124,509.28	7,307,249.75	93.83%	95.31%
CED # 24 SII TAXES	164,691.52	(664.31)	164,027.21	1,128.17	506.85	162,392.19	98.60%	99.00%
TOTAL ALL TAXES	112,785,266.56	(158,774.63)	112,626,491.93	2,295,388.69	5,626,642.10	104,704,461.14		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
				CURRENT P & I	0.00	13.10	13.10	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	182,300.69	48,464.67	230,765.36	
TOTAL PENALTY / INTEREST / DISCOUNT					182,300.69	48,477.77	230,778.46	
OTHER COLLECTIONS								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	163.15	13.22	176.37	
				LATE RENDITION FEES	8,093.71	15,706.96	23,800.67	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	0.00	0.00	0.00	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
TOTAL OTHER					8,256.86	15,720.18	23,977.04	
TOTAL SCHOOL					2,485,946.24	5,690,840.05	8,176,786.29	

TOTAL	GENERAL FUND		DEBT SERVICE		TOTAL
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	
	5,184,990.48	59,241.03	441,651.62	4,956.92	5,690,840.05