

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2024 through 4/30/2025

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2024	-	-	29,704.22	29,704.22	29,704.22	29,704.22	1.05%	4,673.87	4,673.87
Oct 2024	33,803.54	33,803.54	29,728.63	59,432.85	63,532.17	93,236.39	3.29%	4,623.32	9,297.19
Nov 2024	164,482.07	198,285.61	6,132.46	65,565.31	170,614.53	263,850.92	9.31%	2,018.36	11,315.55
Dec 2024	875,281.24	1,073,566.85	14,534.49	80,099.80	889,815.73	1,153,666.65	40.72%	2,658.21	13,973.76
Jan 2025	987,709.50	2,061,276.35	11,722.65	91,822.45	999,432.15	2,153,098.80	75.99%	2,352.62	16,326.38
Feb 2025	320,382.72	2,381,659.07	30,733.25	122,555.70	351,115.97	2,504,214.77	88.38%	6,881.44	23,207.82
Mar 2025	95,693.16	2,477,352.23	29,937.24	152,492.94	125,630.40	2,629,845.17	92.81%	3,412.09	26,619.91
Apr 2025	50,271.48	2,527,623.71	11,759.23	164,252.17	62,030.71	2,691,875.88	95.00%	5,657.43	32,277.34
May 2025									
Jun 2025									
Jul 2025									
Aug 2025									

LEVY		CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/25/2024	2,792,044.14	N/A	N/A	Total Levy Collected	2,506,393.12	119,444.08	2,625,837.20
Levy-Billed	10/1/2024	2,849,041.41	617,496.50	3,466,537.91	Total Penalty & Interest	21,230.59	44,808.09	66,038.68
Adjusted Levy YTD		2,833,513.01	572,168.18	3,405,681.19	Total Levy + P&I	2,527,623.71	164,252.17	2,691,875.88
Increase/Decrease		(15,528.40)	(45,328.32)	(60,856.72)	Taxes as percent of levy	88.46%	4.22%	92.68%
Levy Outstanding		327,119.89	452,724.10	779,843.99	P&I as percent of levy	0.75%	1.58%	2.33%
					Total as percent of levy	89.21%	5.80%	95.01%
					Collection Fee	3,336.45	28,940.89	32,277.34
					Total Collected YTD	2,530,960.16	193,193.06	2,724,153.22

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0019 SAN ELIZARIO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	331,590,465	1,366,084-	330,224,381 0	00.885300	2,833,513.01	6,124
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL

2024	2,849,041.41	11,991.82-	15,528.40-	44,566.24	2,506,393.12	327,119.89 88.46 0.00
2023	214,779.39	3,998.26-	31,432.79-	2,132.19	80,029.13	103,317.47 43.65 0.00
2022	112,172.59	1,519.45-	6,214.97-	835.39	27,608.31	78,349.31 26.06 23.08-
2021	50,379.26	1,054.42	6,460.60	857.29	15,237.85	41,602.01 26.81 23.89-
2020	32,705.13	343.78	799.76	1,001.71	4,987.71	28,517.18 14.89 25.65-
2019	26,006.65	.00	25.12-	487.93	2,887.94	23,093.59 11.12 25.12-
2018	21,168.40	.00	26.88-	189.40	1,724.03	19,417.49 8.15 26.88-
2017	17,901.17	.00	26.88-	193.41	1,405.08	16,469.21 7.86 26.88-
2016	16,124.03	.00	27.32-	255.45	1,353.48	14,743.23 8.41 27.32-
2015	15,448.16	.00	27.06-	20.38	873.76	14,547.34 5.67 27.06-
2014	17,161.83	.00	25.44-	93.05	1,451.86	15,684.53 8.47 25.44-
2013	13,931.92	.00	5,821.82-	2.02	868.13	7,241.97 10.70 7.50-
2012	7,707.33	.00	7.50-	0.00	770.07	6,929.76 10.00 7.50-
2011	6,301.52	.00	7.50-	0.00	770.07	5,523.95 12.23 7.50-
2010	7,740.83	.00	32.40-	0.00	790.06	6,918.37 10.25 7.50-
2009	6,618.78	.00	32.40-	61.32	851.38	5,735.00 12.93 7.50-
2008	7,484.88	.00	11.85-	0.00	770.07	6,702.96 10.30 7.16-
2007	6,394.63	.00	7.23-	0.00	802.59	5,584.81 12.57 7.23-
2006	7,145.15	.00	9.35-	0.00	3.78	7,132.02 .05 9.35-
2005	14,704.33	.00	17.79-	0.00	0.00	14,686.54 10.16-
2004	15,010.51	.00	43.71-	0.00	0.00	14,966.80 10.15-
2003	26,002.75	.00	10,284.22-	14.16	157.97	15,560.56 1.00 39.76-
****	3,491,930.65	16,111.33-	62,350.27-	50,709.94	2,649,736.39	779,843.99 352.63-
CURR	2,849,041.41	11,991.82-	15,528.40-	44,566.24	2,506,393.12	327,119.89 0.00
DELO	642,889.24	4,119.51-	46,821.87-	6,143.70	143,343.27	452,724.10 352.63-

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TC298-D SELECTION: DEPOSIT
RECEIPT DATE: ALL
LOCATION: ALL

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 04/01/2025 THRU 04/30/2025
JURISDICTION: 0019 SAN ELIZARIO ISD

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.715600	36,023.55	.00	4,611.68	.00	40,635.23	1,845.69	.00	.00	42,480.92
	I & S	.169700	8,542.69	.00	1,093.56	.00	9,636.25	.00	.00	.00	9,636.25
	TOTAL	.885300	44,566.24	.00	5,705.24	.00	50,271.48	1,845.69	.00	.00	52,117.17
2023	M & O	.721900	1,726.40	.00	1,688.20	.00	3,414.60	1,988.06	.00	.00	5,402.66
	I & S	.169700	405.79	.00	396.86	.00	802.65	.00	.00	.00	802.65
	TOTAL	.891600	2,132.19	.00	2,085.06	.00	4,217.25	1,988.06	.00	.00	6,205.31
2022	M & O	.903300	716.63	.00	1,094.93	.00	1,811.56	875.39	.00	.00	2,686.95
	I & S	.149700	118.76	.00	181.44	.00	300.20	.00	.00	.00	300.20
	TOTAL	1.053000	835.39	.00	1,276.37	.00	2,111.76	875.39	.00	.00	2,987.15
2021	M & O	.920700	724.13	.00	312.07	.00	1,036.20	195.37	.00	.00	1,231.57
	I & S	.169300	133.16	.00	57.39	.00	190.55	.00	.00	.00	190.55
	TOTAL	1.090000	857.29	.00	369.46	.00	1,226.75	195.37	.00	.00	1,422.12
2020	M & O	1.015100	869.09	.00	535.25	.00	1,404.34	322.62	.00	.00	1,726.96
	I & S	.154900	132.62	.00	81.68	.00	214.30	.00	.00	.00	214.30
	TOTAL	1.170000	1,001.71	.00	616.93	.00	1,618.64	322.62	.00	.00	1,941.26
2019	M & O	1.028700	437.96	.00	319.71	.00	757.67	167.96	.00	.00	925.63
	I & S	.117400	49.97	.00	36.49	.00	86.46	.00	.00	.00	86.46
	TOTAL	1.146100	487.93	.00	356.20	.00	844.13	167.96	.00	.00	1,012.09
2018	M & O	1.108900	171.27	.00	149.01	.00	320.28	70.84	.00	.00	391.12
	I & S	.117400	18.13	.00	15.78	.00	33.91	.00	.00	.00	33.91
	TOTAL	1.226300	189.40	.00	164.79	.00	354.19	70.84	.00	.00	425.03
2017	M & O	1.108900	174.89	.00	173.09	.00	347.98	2.47	.00	.00	350.45
	I & S	.117400	18.52	.00	18.33	.00	36.85	.00	.00	.00	36.85
	TOTAL	1.226300	193.41	.00	191.42	.00	384.83	2.47	.00	.00	387.30
2016	M & O	1.108900	227.29	.00	244.51	.00	471.80	104.80	.00	.00	576.60
	I & S	.137400	28.16	.00	30.30	.00	58.46	.00	.00	.00	58.46
	TOTAL	1.246300	255.45	.00	274.81	.00	530.26	104.80	.00	.00	635.06
2015	M & O	1.108900	18.30	.00	22.51	.00	40.81	9.10	.00	.00	49.91
	I & S	.125800	2.08	.00	2.56	.00	4.64	.00	.00	.00	4.64
	TOTAL	1.234700	20.38	.00	25.07	.00	45.45	9.10	.00	.00	54.55
2014	M & O	1.108900	88.90	.00	120.01	.00	208.91	43.73	.00	.00	252.64
	I & S	.051800	4.15	.00	5.61	.00	9.76	.00	.00	.00	9.76
	TOTAL	1.160700	93.05	.00	125.62	.00	218.67	43.73	.00	.00	262.40
2013	M & O	1.108956	1.93	.00	2.36	.00	4.29	.83	.00	.00	5.12
	I & S	.051800	.09	.00	.11	.00	.20	.00	.00	.00	.20
	TOTAL	1.160756	2.02	.00	2.47	.00	4.49	.83	.00	.00	5.32

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TC298-D SELECTION: DEPOSIT
RECEIPT DATE: ALL
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TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 04/01/2025 THRU 04/30/2025
JURISDICTION: 0019 SAN ELIZARIO ISD

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.108956	58.58	.00	80.43	.00	139.01	23.05	.00	.00	162.06
	I & S	.051800	2.74	.00	3.76	.00	6.50	.00	.00	.00	6.50
	TOTAL	1.160756	61.32	.00	84.19	.00	145.51	23.05	.00	.00	168.56
1995	M & O	.662720	8.01	.00	24.39	.00	32.40	7.52	.00	.00	39.92
	I & S	.509400	6.15	.00	18.75	.00	24.90	.00	.00	.00	24.90
	TOTAL	1.172120	14.16	.00	43.14	.00	57.30	7.52	.00	.00	64.82
ALL	M & O		41,246.93	.00	9,378.15	.00	50,625.08	5,657.43	.00	.00	56,282.51
ALL	I & S		9,463.01	.00	1,942.62	.00	11,405.63	.00	.00	.00	11,405.63
ALL	TOTAL		50,709.94	.00	11,320.77	.00	62,030.71	5,657.43	.00	.00	67,688.14
DLO	M & O		5,223.38	.00	4,766.47	.00	9,989.85	3,811.74	.00	.00	13,801.59
DLO	I & S		920.32	.00	849.06	.00	1,769.38	.00	.00	.00	1,769.38
DLO	TOTAL		6,143.70	.00	5,615.53	.00	11,759.23	3,811.74	.00	.00	15,570.97
CURR	M & O		36,023.55	.00	4,611.68	.00	40,635.23	1,845.69	.00	.00	42,480.92
CURR	I & S		8,542.69	.00	1,093.56	.00	9,636.25	.00	.00	.00	9,636.25
CURR	TOTAL		44,566.24	.00	5,705.24	.00	50,271.48	1,845.69	.00	.00	52,117.17

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TC298-X2 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY BY YEAR
FROM: 04/01/2025 THRU 04/30/2025
JURISDICTION: 0019 SAN ELIZARIO ISD

INCLUDES AG ROLLBACK

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	TAX COLLECTION SYSTEM		COLLECTED	P & I	PAGE: 15		AMOUNT
	PENALTY				DISCOUNT	COMMISSION	
YEAR 2015 TOTAL	3.11	1.24	3.82	1.52	0.00	0.14	6.79
YEAR 2024 TOTAL	1,351.06	165.14	147.26	18.05	0.00	9.17	1,489.15
TOTAL FOR 0019 SAN ELIZARIO ISD	1,354.17	166.38	151.08	19.57	0.00	9.31	1,495.94
BY COUNTY 71	1,354.17	166.38	151.08	19.57	0.00	9.31	1,495.94