

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF ARMANDO CERNA ELEMENTARY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF OCTOBER 2018.

(B) Action Item

Presenter(s):

Briefly describe the action required.

(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: December 19, 2018

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on January 15, 2018. This is in regards to recognize Armando Cerna Elementary for being selected as the highest energy conservation campus for the month of October 2018.

Your consideration is greatly appreciated.

RS/ggf

Memorandum

Date: 12/17/2018

To: Whom it may concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Most energy conserved campus

Based from visitations on District School Campuses, inspections have been conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. A energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved. We would like to recognize Armando Cerna Elementary for the month of October. Thanks to the dedication/hard work, from Armando Cerna Elementary they have displayed an outstanding job performance that has earned them a 24% overall savings.



**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE 2018-2019
1XX-GENERAL FUND**

CAMPUS/ DEPARTMENT	OCT. 17-18	YTD 17-18	BUDGET 2018-2019	OCT. 18-19	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
001-EPHS (13 Meters)*	37,688	76,349	443,496	38,552	78,620	364,876	17.7%
001-S.B. FIELDS(3 Meters)*	788	1,567	12,000	874	1,705	10,295	14.2%
003-DAEP (6 Meters)*	3,335	6,409	35,000	2,670	6,115	28,885	17.5%
004-CCWINN (4 Meters)**	29,755	61,990	388,497	38,112	80,963	307,534	20.8%
041-EPJRH (6 Meters)*	16,505	32,355	162,000	15,394	31,798	130,202	19.6%
042-MJRH (7 Meters)*	18,644	39,738	201,000	17,776	38,339	162,661	19.1%
102-Darr (7 Meters)*	6,517	13,503	74,000	6,031	13,144	60,856	17.8%
103-LDC (5 Meters)*	5,685	12,033	61,000	5,158	11,241	49,759	18.4%
104-Graves (7 Meters)*	9,246	17,824	91,000	8,554	17,802	73,198	19.6%
105-Glass (11 Meters)*	8,539	16,814	87,000	7,811	16,303	70,697	18.7%
106-Lee (11 Meters)*	7,554	15,655	82,000	6,801	14,526	67,474	17.7%
107-Kirchner (6 Meters)*	3,270	6,932	39,000	2,867	5,779	33,221	14.8%
109-San Luis (1 Meter)*	8,534	16,397	87,000	7,509	15,898	71,102	18.3%
110-R. Valley (5 Meters)*	9,254	19,001	99,000	8,980	19,438	79,562	19.6%
111-Benavides (6 Meters)*	6,582	13,516	66,000	6,113	12,831	53,169	19.4%
112-ECC (5 Meters)*	5,226	10,593	50,000	4,267	9,841	40,159	19.7%
113-S. Mines (5 Meters)*	6,432	13,925	76,000	6,213	13,195	62,805	17.4%
115-S. Houston (6 Meters)*	6,843	15,105	75,000	6,449	13,922	61,078	18.6%
116-RVLA (2 Meter)*	4,016	8,543	44,782	3,402	7,430	37,352	16.6%
117-P. Gallego (1 Meter)*	6,590	14,994	83,000	6,552	14,160	68,840	17.1%
118-HB Gonz. (2 Meters)*	7,281	14,553	76,000	7,107	14,402	61,598	19.0%
119-Kennedy (6 Meters)*	5,619	10,727	51,000	4,317	9,975	41,025	19.6%
120-Liberty (1 Meter)*	8,729	17,547	94,000	7,890	16,673	77,327	17.7%
121-CERNA (1 Meters)*	6,764	14,105	75,000	5,152	12,286	62,714	16.4%
122-P.MANCHA (1 Meters)**	7,307	15,593	96,300	9,601	21,116	75,184	21.9%
807-Warehouse (1 Meter)*	117	170	1,300	100	206	1,094	15.9%
809-Eagle Field (1 Meter)*	409	800	7,886	284	571	7,315	7.2%
809-Old JRH Offices (2 Meter)	266	552	4,000	215	540	3,460	13.5%
809-SAC (1 Meters)**	14,535	31,872	187,527	21,424	46,209	141,318	24.6%
810-Transport. (2 Meters)*	1,678	3,645	25,000	1,740	3,648	21,352	14.6%
821-DAR CARE (1 Meters)*	1,611	3,451	20,000	1,572	3,476	16,524	17.4%
826-Austin (2 Meters)*	3,939	8,952	75,000	2,358	6,613	68,387	8.8%
MULTIPLEX (1 Meter)*	3,688	7,896	52,000	3,784	7,804	44,196	15.0%
DSC (7 Meters)*	3,208	6,738	37,500	2,979	6,508	30,992	17.4%
De Luna Webster (1 Meter)*	4,205	8,234	45,000	3,285	7,486	37,514	16.6%
TOTAL	270,361	558,076	3,104,288	271,892	580,563	2,523,725	18.7%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.06963 per KWh & SAC: \$.06963 perKWh)