

**SY 2020-2021 Teacher Leader Roles Recommendations**  
**Roles Stipends**

<b>Change in Number of Positions from 19-20 to 20-21</b>	<b># of OPTA Positions</b>	<b>Description</b>	<b>Tier</b>	<b>Tier Value</b>	<b>Cost</b>	<b>Notes/Rationale for Change from 19-20 to 20-21</b>
0	14	Professional Learning Committee	B	\$1,500.00	\$21,000.00	N/A
0	8	MTSS-Elementary School Leaders	D	\$4,500.00	\$36,000.00	N/A
0	20	Building Leadership Team Participation (in addition to team leaders)	B	\$1,500.00	\$30,000.00	N/A
0	51	PreK-Grade 5 Team Leaders	D	\$4,500.00	\$229,500.00	N/A
0	5	Related Service Provider Team Leader	B	\$1,500.00	\$7,500.00	Increased amount of work/planning sessions during summer and school year
0	13	Grade 6-8 Department Chairs	D	\$4,500.00	\$58,500.00	Increased time/work demands for leading unit redesign/revision and curriculum review processes.
0	18	Grade 6-8 BLT Team	D	\$4,500.00	\$81,000.00	N/A
0	8	Department Chairs for Special Areas	C	\$3,000.00	\$24,000.00	N/A
5	17	Special Education Team Facilitators	D	\$4,500.00	\$76,500.00	Increase number of roles from 12 to 17 to support increased work loads and management of IEP process.
0	10	Diversity Council	B	\$1,500.00	\$15,000.00	N/A
0	16	PBIS Elementary Tier 1 Team	B	\$1,500.00	\$24,000.00	N/A
0	16	PBIS Elementary Tier 2 Team	B	\$1,500.00	\$24,000.00	N/A
0	12	Culture and Climate/Tier1 Middle School Team Member	B	\$1,500.00	\$18,000	N/A
6	6	Culture and Climate/Tier 2 Middle School Team Member	B	\$1,500.00	\$9,000.00	The purpose of the Tier 2 team is to ensure students receive timely access to Tier 2 interventions, oversee implementation, and use data to monitor student progress and evaluate the program's overall outcomes. The

						addition of the Tier 2 team also creates equity of supports between our elementary and middle schools.
0	1	Pre-Kindergarten Program Coordinator	B	\$1,500.00	\$1,500.00	N/A
0	3	Special Education Coordinator Leadership Role	B	\$1,500.00	\$4,500.00	N/A
0	4	Student Support Specialist Leadership Role (facilitation of PBIS)	B	\$1,500.00	\$6,000.00	N/A
0	4	Student Support Specialist Leadership Role (BLT member)	B	\$1,500.00	\$6,000.00	N/A
0	1	English Learner Department Chair	B	\$1,500.00	\$1,500.00	N/A
	<b>Total # of Roles= 227</b>				<b>Teacher Leader Role Stipend Total for SY 20-21= \$667,500.00</b>	<b>Budget change from SY19-20 to SY20-21=+\$48,750</b>