



AGENDA ITEM ACTION SHEET

SUBJECT	Consider approval of the district budgets for school year 2023-2024
RECOMMENDED MOTION	I move to approve the 2023-2024 general fund budget in the amount of \$38,969,850 the school nutrition fund budget in the amount of \$2,573,578 and the debt service fund budget in the amount of \$5,898,578
SUMMARY	Traditionally, the budget must be adopted before the tax rate. Accordingly, if the two are being adopted in the same meeting, the board should adopt the budget and then, in a separate vote, adopt the tax rate. The budget must be adopted no later than August 31.
BISD GOAL	Brownwood ISD will practice fiscal responsibility by balancing projected revenue with budgeted expenditures for operations and debt service.
BISD POLICY	CE
BUDGET PROVISIONS	To establish the 2023-2024 general fund budget, school nutrition fund budget, and debt service fund budget.
RESOURCE PERSONNEL	Mitch Moore – Assistant Supt. of Business & Finance
ATTACHMENTS	Budget by Function – will be provided at the meeting
MEETING DATE	August 24, 2023