

Richmond-Burton Community High School District 157 Transportation  
4213 US Hwy 12, Richmond Illinois 60071  
(815) 678-2232

DATE: June 16th 2025  
TO: Dr. Tom Lind  
FROM: James Linak  
RE: May Transportation Cost

MILES DRIVEN:	38,973.0
FUEL PURCHASED:	\$21,126.48
PAYROLL:	\$86,217.42
MISC. COST:	\$21,718.67
TOTAL COST:	\$129,062.57

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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**RBCHS**

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.	\$11,123.25	2365	\$1,353.35	362	\$0.00	0	0
JAN.	\$8,699.50	1890	\$711.65	213	\$0.00	0	473
FEB.	\$7,773.40	1923	\$1,791.85	502			1229
MAR.	\$2,369.30	546	\$827.25	245	\$0.00	0	585
APR.	\$10,116.65	2063	\$182.00	40			362
MAY	\$8,183.75	2050	\$444.05	116	\$1,526.10	342	2886
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$80,145.00	18900	\$7,228.90	2028	\$1,526.10	342	6303

**NMS**

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0	\$0.00	0	\$0.00	0
SEPT.	\$1,921.45	419	\$0.00	0	\$0.00	0
OCT.	\$287.75	55	\$1,266.45	444	\$0.00	0
NOV.	\$517.30	106			\$0.00	0
DEC.	\$153.00	35	\$330.00	100	\$0.00	0
JAN.	\$1,058.60	242	\$1,120.05	336	\$0.00	0
FEB.	\$2,440.05	736	\$1,482.00	540	\$0.00	0
MAR.	\$2,440.05	736	\$433.50	120		
APR.	\$1,679.50	365	\$0.00	0	\$0.00	0
MAY	\$706.25	125	\$1,281.65	363	\$0.00	0
JUN.						
TOTAL	\$11,203.95	2819	\$5,913.65	1903	\$0.00	0

**RGS**

	FIELD	MILES	<b>SGGS</b>	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$280.80	76		\$823.25	240
JAN.	\$0.00	0		\$0.00	0
FEB.	\$685.00	200		\$565.00	175
MAR.	\$376.20	89		\$681.80	171
APR.	\$786.75	210		\$208.85	47
MAY	\$426.90	68		\$2,544.00	680
JUN.					
TOTAL	\$2,800.15	683	TOTAL	\$6,527.85	1727

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**RBCHS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.	526	0	0	0	0.00
JAN.	524	0	0	0	0.00
FEB.	524	0	0	0	0.00
MAR.	518	0	0	0	0.00
APR.	518	0	0	0	0.00
MAY	518	0	0	0	0.00
JUN.					0.00
TOTAL	524	0	0	0	0.0

**NMS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	0	0	0	0.00
OCT.	380	0	0	0	0.00
NOV.	380	0	0	0	0.00
DEC.	380	0	0	0	0.00
JAN.	378	0	0	0	0.00
FEB.	380			0	0.00
MAR.	378		0	0	0.00
APR.	378		0	0	0.00
MAY	378		0	0	0.00
JUN.					0.00
TOTAL	379	0	0	0	0.0

**RGS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	0	0	0	0.00
OCT.	410	0	0	0	0.00
NOV.	410	0	0		0.00
DEC.	410	0	0	0	0.00
JAN.	410	0	0	0	0.00
FEB.	410		0	0	0.00
MAR.	413				0.00
APR.	413			0	0.00
MAY	413		0	0	0.00
JUN.					0.00
TOTAL	411	0	0	0	0.0

**SGGS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	0	0	0	0.00
OCT.	319	0	0	0	0.00
NOV.	318	0	0	0	0.00
DEC.	320	0	0	0	0.00
JAN.	324	0	0	0	0.00
FEB.	324			0	0.00
MAR.	323	0	0	0	0.00
APR.	323		0	0	0.00
MAY	323	0	0	0	0.00
JUN.					0.00
TOTAL	321	0	0	0	0.0

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UTILITIES:

Com Ed  
Frontier

SPECIAL EDUCATION

Brex Solutions  
Chain O'Lakes Transportation  
Schoo Bells  
Top Line Transportation

\$16,400.00

REIMBURSEMENT AND PHYSICALS:

STAFF TRAINING

Regional Office Of Education  
Occ Health  
Bodi's Bake Shop  
S.O.S.

\$1,570.00

\$45.00

\$4.00

OFFICE SUPPLIES:

Amazon  
Mastercard  
Quill

\$383.66

\$697.42

\$146.50

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

Midwest Transit  
Quality Tire  
Terminal Supply  
Menards  
Benny's

\$45.68

\$162.42

\$1,642.60

\$534.39

\$87.00

\$21,718.67