Richmond-Burton Community High School District 157 Transportation 4213 US Hwy 12, Richmond Illinois 60071 (815) 678-2232

DATE: June 16th 2025

TO: Dr. Tom Lind

FROM: James Linak

RE: May Transportation Cost

MILES DRIVEN: 38,973.0

FUEL PURCHASED: \$21,126.48

PAYROLL: \$86,217.42

MISC. COST: \$21,718.67

TOTAL COST: \$129,062.57

DRIVERS:

Full-Time 26
Part-Time 1
Substitutions
In Training 2

Richmond-Burton Community High School District 157 Transportation 4213 US Hwy 12, Richmond Illinois 60071 (815) 678-2232

SEPT. \$1,921.45 419 \$0.00 0 \$0.00 0 OCT. \$287.75 55 \$1,266.45 444 \$0.00 0 NOV. \$517.30 106 \$0.00 0 DEC. \$153.00 35 \$330.00 100 \$0.00 0 JAN. \$1,058.60 242 \$1,120.05 336 \$0.00 0 FEB. \$2,440.05 736 \$1,482.00 540 \$0.00 0 MAR. \$2,440.05 736 \$433.50 120 APR. \$1,679.50 365 \$0.00 0 \$0.00 0	
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APR. \$1,679.50 365 \$0.00 0 \$0.00	•
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MAY \$706.25 125 \$1,281.65 363 \$0.00 (0
JUN.	U
TOTAL \$11,203.95 2819 \$5,913.65 1903 \$0.00 (0
RGS FIELD MILES SGGS FIELD MILES	
AUG. \$0.00 0 \$96.35 47	
SEPT. \$0.00 0 \$864.70 184	
OCT. \$0.00 0 \$120.40 13	
NOV. \$244.50 40 \$623.50 170	
DEC. \$280.80 76 \$823.25 240	
JAN. \$0.00 0 \$0.00 0	
FEB. \$685.00 200 \$565.00 175	
MAR. \$376.20 89 \$681.80 171	
APR. \$786.75 210 \$208.85 47	
MAY \$426.90 68 \$2,544.00 680	
JUN. \$420.30 00 \$2,344.00 000	
TOTAL \$2,800.15 683 TOTAL \$6,527.85 1727	

Richmond-Burton Community High School District 157 Transportation 4213 US Hwy 12, Richmond Illinois 60071 (815) 678-2232

RBCHS						RGS					
	ENROLLMENTISS				CENTILE		ENROLLMENT ISS				CENTILE
JUL.	0	0	0	0		JUL.		0	0	0	
AUG.	528	0	0	0	0.00	AUG.	410	0	0	0	0.00
SEPT.	528	0	0	0	0.00	SEPT.	410	0	0	0	0.00
OCT.	525	0	0	0	0.00	OCT.	410	0	0	0	0.00
NOV.	526	0	0	0	0.00	NOV.	410	0	0		0.00
DEC.	526	0	0	0	0.00	DEC.	410	0	0	0	0.00
JAN.	524	0	0	0	0.00	JAN.	410	0	0	0	0.00
FEB.	524	0	0	0	0.00	FEB.	410		0	0	0.00
MAR.	518	0	0	0	0.00	MAR.	413				0.00
APR.	518	0	0	0	0.00	APR.	413			0	0.00
MAY	518	0	0	0	0.00	MAY	413		0	0	0.00
JUN.					0.00	JUN.					0.00
TOTAL	524	0	0	0	0.0	TOTAL	411	0	0	0	0.0
NMS	ENROLLMENTISS	SUED REF	PEATS SUSPI	ENSIONS PER	CENTILE	SGGS	ENROLLMENTISS	UED REF	PEATS SUSPE	ENSIONS PER	CENTILE
NMS JUL.	ENROLLMENTISS	SUED REF 0	PEATS SUSPI		CENTILE :DIV/0!	SGGS JUL.	ENROLLMENTISS	UED REF	PEATS SUSPE 0	ENSIONS PERO	CENTILE
	ENROLLMENTISS						ENROLLMENT ISS				CENTILE 0.00
JUL.		0	0	0 #	:DIV/0!	JUL.		0	0	0	
JUL. AUG.	378	0 0	0 0	0 # 0	:DIV/0! 0.00	JUL. AUG.	317	0 0	0 0	0 0	0.00
JUL. AUG. SEPT.	378 379	0 0 0	0 0 0	0 # 0 0	DIV/0! 0.00 0.00	JUL. AUG. SEPT.	317 318	0 0 0	0 0 0	0 0 0	0.00 0.00
JUL. AUG. SEPT. OCT. NOV.	378 379 380	0 0 0	0 0 0 0	0 # 0 0 0	0.00 0.00 0.00 0.00 0.00	JUL. AUG. SEPT. OCT.	317 318 319	0 0 0 0	0 0 0 0	0 0 0 0	0.00 0.00 0.00 0.00
JUL. AUG. SEPT. OCT. NOV. DEC.	378 379 380 380 380	0 0 0 0	0 0 0 0	0 # 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	JUL. AUG. SEPT. OCT. NOV.	317 318 319 318	0 0 0 0	0 0 0 0	0 0 0 0	0.00 0.00 0.00 0.00 0.00
JUL. AUG. SEPT. OCT. NOV.	378 379 380 380	0 0 0 0 0	0 0 0 0 0	0 # 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00	JUL. AUG. SEPT. OCT. NOV. DEC.	317 318 319 318 320 324	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0.00 0.00 0.00 0.00
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JUL. AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR.	378 379 380 380 380 378 380 378	0 0 0 0 0	0 0 0 0 0 0	0 # 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	JUL. AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR.	317 318 319 318 320 324 324 323 323	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00
JUL. AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR.	378 379 380 380 380 378 380 378 378	0 0 0 0 0	0 0 0 0 0 0 0	0 # 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	JUL. AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR.	317 318 319 318 320 324 324 323	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
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UTILITIES:

Com Ed Frontier

SPECIAL EDUCATION

Brex Solutions

Chain O'Lakes Transportation \$16,400.00

Schoo Bells

Top Line Transportation

REIMBURSEMENT AND PHYSICALS:

STAFF TRAINING

Regional Office Of Eductation

 Occ Health
 \$1,570.00

 Bodi's Bake Shop
 \$45.00

 S.O.S.
 \$4.00

OFFICE SUPPLIES:

 Amazon
 \$383.66

 Mastercard
 \$697.42

 Quill
 \$146.50

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

Midwest Transit	\$45.68
Quality Tire	\$162.42
Terminal Supply	\$1,642.60
Menards	\$534.39
Benny's	\$87.00

\$21,718.67